

**Autumn Recalculation Operating Grants -- 2008/09
SD 85 Vancouver Island North**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	1,540.3750	\$5,851	\$9,012,734
Total School Age FTE: (Alternate Schools)	18.0000	\$5,851	\$105,318
Distributed Learning School Age FTE:			
September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	1	\$250	\$250
Total September Enrolment: (does not include course challenges or home school)	<u>1,558.3750</u>		
TOTAL ENROLMENT BASED FUNDING:			\$9,118,302

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> *	<u>Change</u>	
1,558.3750	1,628.1250	-69.7500	-4.28%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$142,917
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$20,295
			\$163,212
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u>	<u>Change</u>	
1,628.1250	1,733.5625	-105.4375	-6.08%
Total Enrolment Decline Supplement Funding:			\$163,212
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	151.5	\$1,174	\$177,861
Aboriginal Education:	454.5	\$1,014	\$460,863
Special Education:			
Level 1:	3.0	\$32,000	\$96,000
Level 2:	80.0	\$16,000	\$1,280,000
Level 3:	16.0	\$8,000	\$128,000
Adult Education: September:	4.7500	\$4,071	\$19,337
Total Unique Student Needs Funding:			\$2,162,061
3. Salary Differential:			
	Differential:	4,751	
	Estimated number of educators:	86.576	\$411,323
4. Unique Geographic Factors:			\$3,270,371
5. Transportation and Housing:			\$807,995
6. Funding Protection:			\$748,118
7. Labour Settlement Funding:			\$1,840,442
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$9,403,522

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$18,521,824
2008/09 Operating Grant from Ministry of Education:	\$18,521,824
Estimated 2008/09 Operating Grant from INAC:	\$0