

**Autumn Recalculation Operating Grants -- 2008/09
SD 81 Fort Nelson**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	852.1875	\$5,851	\$4,986,149
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	852.1875		
TOTAL ENROLMENT BASED FUNDING:			\$4,986,149

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
852.1875	900.8125	-48.6250	-5.40%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$79,073
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$55,256 \$134,329
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
900.8125	1,052.5000	-151.6875	-14.41% \$228,265
Total Enrolment Decline Supplement Funding:			\$362,594
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	10.5	\$1,174	\$12,327
Aboriginal Education:	231.5	\$1,014	\$234,741
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	15.5	\$16,000	\$248,000
Level 3:	17.0	\$8,000	\$136,000
Adult Education:			
September:	0.0000	\$3,992	\$0
Total Unique Student Needs Funding:			\$663,068
3. Salary Differential:			
	Differential:	2,685	
	Estimated number of educators:	47.344	\$127,119
4. Unique Geographic Factors:			\$1,648,836
5. Transportation and Housing:			\$392,334
6. Funding Protection:			\$485,250
7. Labour Settlement Funding:			\$898,549
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$4,577,750

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$9,563,899
2008/09 Operating Grant from Ministry of Education:	\$9,563,899
Estimated 2008/09 Operating Grant from INAC:	\$0