

**Autumn Recalculation Operating Grants -- 2008/09
SD 78 Fraser-Cascade**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	1,893.5625	\$5,851	\$11,079,234
Total School Age FTE: (Alternate Schools)	73.2500	\$5,851	\$428,586
Distributed Learning School Age FTE:			
September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	1	\$250	\$250
Total September Enrolment: (does not include course challenges or home school)	<u>1,966.8125</u>		
TOTAL ENROLMENT BASED FUNDING:			\$11,508,070

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
1,966.8125	2,009.4375	-42.6250	-2.12%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$65,925
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$65,925
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
2,012.4375	2,186.3750	-173.9375	-7.96%
			\$61,128
Total Enrolment Decline Supplement Funding:			\$127,053
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	77.5	\$1,174	\$90,985
Aboriginal Education:	663.5	\$1,014	\$672,789
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	57.5	\$16,000	\$920,000
Level 3:	71.0	\$8,000	\$568,000
Adult Education: September:	15.5000	\$4,035	\$62,543
Total Unique Student Needs Funding:			\$2,346,317
3. Salary Differential:			
		Differential: 5,439	
		Estimated number of educators: 109.267	\$594,303
4. Unique Geographic Factors:			\$2,189,826
5. Transportation and Housing:			\$708,460
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$1,794,926
8. Summer Learning:			\$11,000
TOTAL SUPPLEMENTARY FUNDING:			\$7,771,885

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$19,279,955
2008/09 Operating Grant from Ministry of Education:	\$16,996,609
Estimated 2008/09 Operating Grant from INAC:	\$2,283,346