

**Autumn Recalculation Operating Grants -- 2008/09  
SD 74 Gold Trail**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	1,370.3750	\$5,851	\$8,018,064
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	49.5000	\$5,851	\$289,625
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	1,419.8750		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$8,307,689</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
1,419.8750	1,540.1875	-120.3125	-7.81%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$135,198
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$257,598
			\$392,796
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
1,540.1875	1,775.8750	-235.6875	-13.27%
			\$325,887
Total Enrolment Decline Supplement Funding:			\$718,683
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	379.0	\$1,174	\$444,946
Aboriginal Education:	801.0	\$1,014	\$812,214
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	56.0	\$16,000	\$896,000
Level 3:	15.0	\$8,000	\$120,000
Adult Education: September:	32.6875	\$3,900	\$127,481
Total Unique Student Needs Funding:			\$2,432,641
3. Salary Differential:			
	Differential:	791	
	Estimated number of educators:	78.882	\$62,396
4. Unique Geographic Factors:			\$4,101,440
5. Transportation and Housing:			\$1,286,950
6. Funding Protection:			\$1,214,218
7. Labour Settlement Funding:			\$2,081,808
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$11,898,136</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$20,205,825</b>
2008/09 Operating Grant from Ministry of Education:	\$19,941,865
Estimated 2008/09 Operating Grant from INAC:	\$263,960