

**Autumn Recalculation Operating Grants -- 2008/09  
SD 73 Kamloops/Thompson**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	13,892.5000	\$5,851	\$81,285,018
Total School Age FTE: (Alternate Schools)	227.0000	\$5,851	\$1,328,177
Distributed Learning School Age FTE:			
September:	97.6250	\$5,851	\$571,204
Course Challenges:	0	\$183	\$0
Home School students: September:	7	\$250	\$1,750
Total September Enrolment: (does not include course challenges or home school)	<u>14,217.1250</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$83,186,149</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
14,217.1250	14,501.0000	-283.8750	-1.96%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$406,319
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$406,319
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
14,501.0000	14,948.9375	-447.9375	-3.00%
			\$0
Total Enrolment Decline Supplement Funding:			\$406,319
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	80.0	\$1,174	\$93,920
Aboriginal Education:	2,069.5	\$1,014	\$2,098,473
Special Education:			
Level 1:	14.5	\$32,000	\$464,000
Level 2:	393.5	\$16,000	\$6,296,000
Level 3:	194.5	\$8,000	\$1,556,000
Adult Education:			
September:	102.9375	\$4,098	\$421,838
Total Unique Student Needs Funding:			\$10,930,231
3. Salary Differential:			
	Differential:	4,682	
	Estimated number of educators:	789.840	\$3,698,031
4. Unique Geographic Factors:			\$4,739,369
5. Transportation and Housing:			\$3,489,236
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$11,531,685
8. Summer Learning:			\$119,400
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$34,914,271</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$118,100,420</b>
2008/09 Operating Grant from Ministry of Education:	\$115,608,623
Estimated 2008/09 Operating Grant from INAC:	\$2,491,798