

**Autumn Recalculation Operating Grants -- 2008/09  
SD 71 Comox Valley**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	7,740.4439	\$5,851	\$45,289,337
Total School Age FTE: (Alternate Schools)	148.0000	\$5,851	\$865,948
Distributed Learning School Age FTE: September:	371.1250	\$5,851	\$2,171,452
Course Challenges:	16	\$183	\$2,928
Home School students: September:	8	\$250	\$2,000
Total September Enrolment: (does not include course challenges or home school)	8,259.5689		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$48,331,665</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
8,259.5689	8,602.3750	-342.8061	-3.99%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$751,345
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$751,345
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
8,602.3750	9,052.5625	-450.1875	-4.97%
Total Enrolment Decline Supplement Funding:			\$751,345
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	162.5	\$1,174	\$190,775
Aboriginal Education:	849.0	\$1,014	\$860,886
Special Education:			
Level 1:	18.0	\$32,000	\$576,000
Level 2:	327.5	\$16,000	\$5,240,000
Level 3:	122.0	\$8,000	\$976,000
Adult Education:			
September:	33.8125	\$3,976	\$134,439
Total Unique Student Needs Funding:			\$7,978,100
3. Salary Differential:			
	Differential:	2,873	
	Estimated number of educators:	458.865	\$1,318,319
4. Unique Geographic Factors:			\$1,759,980
5. Transportation and Housing:			\$2,039,340
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$7,464,634
8. Summer Learning:			\$33,000
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$21,344,718</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$69,676,383</b>
2008/09 Operating Grant from Ministry of Education:	\$69,546,922
Estimated 2008/09 Operating Grant from INAC:	\$129,461