

**Autumn Recalculation Operating Grants -- 2008/09
SD 60 Peace River North**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	5,326.6250	\$5,851	\$31,166,083
Total School Age FTE: (Alternate Schools)	12.0000	\$5,851	\$70,212
Distributed Learning School Age FTE: September:	129.5000	\$5,851	\$757,705
Course Challenges:	0	\$183	\$0
Home School students: September:	6	\$250	\$1,500
Total September Enrolment: (does not include course challenges or home school)	<u>5,468.1250</u>		
TOTAL ENROLMENT BASED FUNDING:			\$31,995,500

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
5,468.1250	5,507.1250	-39.0000	-0.71%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
5,507.1250	5,684.6250	-177.5000	-3.12% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	265.0	\$1,174	\$311,110
Aboriginal Education:	972.0	\$1,014	\$985,608
Special Education:			
Level 1:	5.5	\$32,000	\$176,000
Level 2:	152.0	\$16,000	\$2,432,000
Level 3:	123.0	\$8,000	\$984,000
Adult Education:			
September:	17.5000	\$3,996	\$69,930
Total Unique Student Needs Funding:			\$4,958,648
3. Salary Differential:			
	Differential:	763	
	Estimated number of educators:	303.785	\$231,788
4. Unique Geographic Factors:			\$5,041,237
5. Transportation and Housing:			\$2,778,609
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$5,142,129
8. Summer Learning:			\$15,200
TOTAL SUPPLEMENTARY FUNDING:			\$18,167,611

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$50,163,111
2008/09 Operating Grant from Ministry of Education:	\$50,163,111
Estimated 2008/09 Operating Grant from INAC:	\$0