

**Autumn Recalculation Operating Grants -- 2008/09
SD 58 Nicola-Similkameen**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	2,223.1875	\$5,851	\$13,007,870
Total School Age FTE: (Alternate Schools)	112.0000	\$5,851	\$655,312
Distributed Learning School Age FTE: September:	130.5000	\$5,851	\$763,556
Course Challenges:	3	\$183	\$549
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>2,465.6875</u>		
TOTAL ENROLMENT BASED FUNDING:			\$14,427,287

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
2,465.6875	2,510.4375	-44.7500	-1.78%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$57,483
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$57,483
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
2,512.0625	2,720.9689	-208.9064	-7.68%
			\$53,951
		Total Enrolment Decline Supplement Funding:	\$111,434
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	37.0	\$1,174	\$43,438
Aboriginal Education:	869.0	\$1,014	\$881,166
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Level 2:	99.0	\$16,000	\$1,584,000
Level 3:	107.5	\$8,000	\$860,000
Adult Education:			
September:	39.0625	\$4,004	\$156,406
		Total Unique Student Needs Funding:	\$3,589,010
3. Salary Differential:			
	Differential:	3,645	
	Estimated number of educators:	136.983	\$499,303
4. Unique Geographic Factors:			\$2,176,138
5. Transportation and Housing:			\$756,786
6. Funding Protection:			\$301,011
7. Labour Settlement Funding:			\$2,351,015
8. Summer Learning:			\$22,400
		TOTAL SUPPLEMENTARY FUNDING:	\$9,807,097

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$24,234,384
2008/09 Operating Grant from Ministry of Education:	\$21,361,122
Estimated 2008/09 Operating Grant from INAC:	\$2,873,262