

**Autumn Recalculation Operating Grants -- 2008/09
SD 57 Prince George**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	13,432.1250	\$5,851	\$78,591,363
Total School Age FTE: (Alternate Schools)	354.0000	\$5,851	\$2,071,254
Distributed Learning School Age FTE:			
September:	82.3750	\$5,851	\$481,976
Course Challenges:	1	\$183	\$183
Home School students: September:	4	\$250	\$1,000
Total September Enrolment: (does not include course challenges or home school)	13,868.5000		
TOTAL ENROLMENT BASED FUNDING:			\$81,145,776

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
13,868.5000	14,398.4375	-529.9375	-3.68%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$1,129,299
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$1,129,299
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
14,398.4375	15,189.1038	-790.6663	-5.21%
			\$0
Total Enrolment Decline Supplement Funding:			\$1,129,299
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,169.5	\$1,174	\$1,372,993
Aboriginal Education:	3,021.0	\$1,014	\$3,063,294
Special Education:			
Level 1:	17.5	\$32,000	\$560,000
Level 2:	336.5	\$16,000	\$5,384,000
Level 3:	156.5	\$8,000	\$1,252,000
Adult Education:			
September:	223.8750	\$4,079	\$913,186
Total Unique Student Needs Funding:			\$12,545,473
3. Salary Differential:			
	Differential:	4,389	
Estimated number of educators:		770.472	\$3,381,602
4. Unique Geographic Factors:			\$5,625,209
5. Transportation and Housing:			\$4,089,859
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$11,232,234
8. Summer Learning:			\$35,800
TOTAL SUPPLEMENTARY FUNDING:			\$38,039,476

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$119,185,252
2008/09 Operating Grant from Ministry of Education:	\$119,056,405
Estimated 2008/09 Operating Grant from INAC:	\$128,847