

**Autumn Recalculation Operating Grants -- 2008/09  
SD 54 Bulkley Valley**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	2,307.5000	\$5,851	\$13,501,183
Total School Age FTE: (Alternate Schools)	64.1250	\$5,851	\$375,195
Distributed Learning School Age FTE: September:	36.0000	\$5,851	\$210,636
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>2,407.6250</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$14,087,014</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
Age FTE	Age FTE* =	Change	
2,407.6250	2,453.9375	-46.3125	-1.89%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$63,708
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$63,708
d. 2007/08 School	2005/06 School	Enrolment	
Age FTE	Age FTE =	Change	
2,453.9375	2,549.0625	-95.1250	-3.73%
			\$0
Total Enrolment Decline Supplement Funding:			\$63,708
2. Unique Student Needs:			
	Enrolment	Funding Level	Total Funding
English as a Second Language:	36.0	\$1,174	\$42,264
Aboriginal Education:	573.0	\$1,014	\$581,022
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	60.0	\$16,000	\$960,000
Level 3:	42.0	\$8,000	\$336,000
Adult Education:			
September:	18.1250	\$4,050	\$73,406
Total Unique Student Needs Funding:			\$2,024,692
3. Salary Differential:			
	Differential:	2,891	
	Estimated number of educators:	133.757	\$386,691
4. Unique Geographic Factors:			\$2,597,197
5. Transportation and Housing:			\$1,079,744
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$2,426,066
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$8,578,098</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$22,665,112</b>
2008/09 Operating Grant from Ministry of Education:	\$21,518,752
Estimated 2008/09 Operating Grant from INAC:	\$1,146,360