

**Autumn Recalculation Operating Grants -- 2008/09  
SD 53 Okanagan Similkameen**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	2,440.2500	\$5,851	\$14,277,903
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	52.3750	\$5,851	\$306,446
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>2,492.6250</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$14,584,349</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
2,492.6250	2,581.5625	-88.9375	-3.45%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$184,695
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$184,695
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
2,581.5625	2,793.3750	-211.8125	-7.58% \$47,624
Total Enrolment Decline Supplement Funding:			\$232,319
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	173.0	\$1,174	\$203,102
Aboriginal Education:	301.0	\$1,014	\$305,214
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	74.5	\$16,000	\$1,192,000
Level 3:	39.0	\$8,000	\$312,000
Adult Education:			
September:	84.1250	\$4,013	\$337,594
Total Unique Student Needs Funding:			\$2,381,910
3. Salary Differential:			
	Differential:	3,351	
	Estimated number of educators:	138.479	\$464,043
4. Unique Geographic Factors:			\$2,440,303
5. Transportation and Housing:			\$754,594
6. Funding Protection:			\$216,543
7. Labour Settlement Funding:			\$2,371,621
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$8,861,333</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$23,445,682</b>
2008/09 Operating Grant from Ministry of Education:	\$22,784,269
Estimated 2008/09 Operating Grant from INAC:	\$661,414