

**Autumn Recalculation Operating Grants -- 2008/09
SD 50 Haida Gwaii/Q. Charlotte**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	659.0625	\$5,851	\$3,856,175
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>659.0625</u>		
TOTAL ENROLMENT BASED FUNDING:			\$3,856,175

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
659.0625	709.8750	-50.8125	-7.16%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$62,313
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$98,368
			\$160,681
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
709.8750	748.7500	-38.8750	-5.19%
			\$0
Total Enrolment Decline Supplement Funding:			\$160,681
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	42.0	\$1,174	\$49,308
Aboriginal Education:	429.5	\$1,014	\$435,513
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	29.0	\$16,000	\$464,000
Level 3:	14.0	\$8,000	\$112,000
Adult Education:			
September:	21.3750	\$4,017	\$85,863
Total Unique Student Needs Funding:			\$1,178,684
3. Salary Differential:			
	Differential:	2,561	
	Estimated number of educators:	36.615	\$93,771
4. Unique Geographic Factors:			\$3,138,706
5. Transportation and Housing:			\$291,959
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$914,210
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$5,778,011

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$9,634,186
2008/09 Operating Grant from Ministry of Education:	\$6,068,761
Estimated 2008/09 Operating Grant from INAC:	\$3,565,426