

**Autumn Recalculation Operating Grants -- 2008/09  
SD 49 Central Coast**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	217.0000	\$5,851	\$1,269,667
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>217.0000</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$1,269,667</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
217.0000	219.9375	-2.9375	-1.34%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$2,160
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$2,160
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
219.9375	271.3750	-51.4375	-18.95%
Total Enrolment Decline Supplement Funding:			\$94,923
			\$97,083
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	8.0	\$1,174	\$9,392
Aboriginal Education:	148.0	\$1,014	\$150,072
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Level 2:	3.0	\$16,000	\$48,000
Level 3:	1.0	\$8,000	\$8,000
Adult Education:			
September:	21.7500	\$4,080	\$88,740
Total Unique Student Needs Funding:			\$368,204
3. Salary Differential:			
	Differential:	4,791	
	Estimated number of educators:	12.056	\$57,760
4. Unique Geographic Factors:			\$2,440,120
5. Transportation and Housing:			\$260,836
6. Funding Protection:			\$13,551
7. Labour Settlement Funding:			\$381,391
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$3,618,945</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$4,888,612</b>
2008/09 Operating Grant from Ministry of Education:	\$2,534,271
Estimated 2008/09 Operating Grant from INAC:	\$2,354,342