

**Autumn Recalculation Operating Grants -- 2008/09
SD 47 Powell River**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	2,109.5000	\$5,851	\$12,342,685
Total School Age FTE: (Alternate Schools)	30.0000	\$5,851	\$175,530
Distributed Learning School Age FTE: September:	113.2500	\$5,851	\$662,626
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>2,252.7500</u>		
TOTAL ENROLMENT BASED FUNDING:			\$13,180,841

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
Age FTE	Age FTE* =	Change	
2,252.7500	2,369.1250	-116.3750	-4.91%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$207,962
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$94,825
			\$302,787
d. 2007/08 School	2005/06 School	Enrolment	
Age FTE	Age FTE =	Change	
2,369.1250	2,491.5000	-122.3750	-4.91%
Total Enrolment Decline Supplement Funding:			\$302,787
2. Unique Student Needs:			
	Enrolment	Funding Level	Total Funding
English as a Second Language:	5.0	\$1,174	\$5,870
Aboriginal Education:	284.0	\$1,014	\$287,976
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Level 2:	67.5	\$16,000	\$1,080,000
Level 3:	69.0	\$8,000	\$552,000
Adult Education:			
September:	29.0000	\$4,024	\$116,696
Total Unique Student Needs Funding:			\$2,202,542
3. Salary Differential:			
	Differential:	3,597	
	Estimated number of educators:	125.153	\$450,175
4. Unique Geographic Factors:			\$1,853,276
5. Transportation and Housing:			\$923,243
6. Funding Protection:			\$211,144
7. Labour Settlement Funding:			\$2,029,873
8. Summer Learning:			\$65,800
TOTAL SUPPLEMENTARY FUNDING:			\$8,038,840

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$21,219,681
2008/09 Operating Grant from Ministry of Education:	\$20,215,400
Estimated 2008/09 Operating Grant from INAC:	\$1,004,281