

**Autumn Recalculation Operating Grants -- 2008/09
SD 46 Sunshine Coast**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	3,161.7500	\$5,851	\$18,499,399
Total School Age FTE: (Alternate Schools)	184.0000	\$5,851	\$1,076,584
Distributed Learning School Age FTE: September:	20.1250	\$5,851	\$117,751
Course Challenges:	1	\$183	\$183
Home School students: September:	8	\$250	\$2,000
Total September Enrolment: (does not include course challenges or home school)	<u>3,365.8750</u>		
TOTAL ENROLMENT BASED FUNDING:			\$19,695,917

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$33,150,022
2008/09 Operating Grant from Ministry of Education:	\$33,150,022
Estimated 2008/09 Operating Grant from INAC:	\$0

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
3,365.8750	3,501.7500	-135.8750	-3.88%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$295,109
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$295,109
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
3,501.7500	3,769.0000	-267.2500	-7.09%
			\$10,007
Total Enrolment Decline Supplement Funding:			\$305,116
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	132.0	\$1,174	\$154,968
Aboriginal Education:	456.5	\$1,014	\$462,891
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Level 2:	203.5	\$16,000	\$3,256,000
Level 3:	138.0	\$8,000	\$1,104,000
Adult Education:			
September:	17.2500	\$4,087	\$70,501
Total Unique Student Needs Funding:			\$5,112,360
3. Salary Differential:			
	Differential:	5,303	
	Estimated number of educators:	186.993	\$991,624
4. Unique Geographic Factors:			\$2,533,313
5. Transportation and Housing:			\$1,317,825
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$3,193,867
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$13,454,105