

**Autumn Recalculation Operating Grants -- 2008/09
SD 43 Coquitlam**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	29,060.5625	\$5,851	\$170,033,351
Total School Age FTE: (Alternate Schools)	244.0000	\$5,851	\$1,427,644
Distributed Learning School Age FTE: September:	136.9375	\$5,851	\$801,221
Course Challenges:	125	\$183	\$22,875
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	29,441.5000		
TOTAL ENROLMENT BASED FUNDING:			\$172,285,091

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
29,441.5000	29,604.3703	-162.8703	-0.55%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
29,607.7453	30,401.5930	-793.8477	-2.61%
			\$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	3,584.0	\$1,174	\$4,207,616
Aboriginal Education:	1,120.5	\$1,014	\$1,136,187
Special Education:			
Level 1:	30.0	\$32,000	\$960,000
Level 2:	574.5	\$16,000	\$9,192,000
Level 3:	281.5	\$8,000	\$2,252,000
Adult Education:			
September:	245.0625	\$3,877	\$950,107
Total Unique Student Needs Funding:			\$18,697,910
3. Salary Differential:			
	Differential:	3,034	
	Estimated number of educators:	1,635.639	\$4,962,529
4. Unique Geographic Factors:			\$276,916
5. Transportation and Housing:			\$1,233,252
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$23,460,394
8. Summer Learning:			\$870,800
TOTAL SUPPLEMENTARY FUNDING:			\$49,501,801

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$221,786,892
2008/09 Operating Grant from Ministry of Education:	\$221,786,892
Estimated 2008/09 Operating Grant from INAC:	\$0