

**Autumn Recalculation Operating Grants -- 2008/09  
SD 40 New Westminster**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	5,687.1250	\$5,851	\$33,275,368
Total School Age FTE: (Alternate Schools)	155.0000	\$5,851	\$906,905
Distributed Learning School Age FTE: September:	185.1250	\$5,851	\$1,083,166
Course Challenges:	69	\$183	\$12,627
Home School students: September:	4	\$250	\$1,000
Total September Enrolment: (does not include course challenges or home school)	<u>6,027.2500</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$35,279,066</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
6,027.2500	6,045.7510	-18.5010	-0.31%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
6,045.7510	5,987.4695	58.2815	0.97% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	689.0	\$1,174	\$808,886
Aboriginal Education:	377.5	\$1,014	\$382,785
Special Education:			
Level 1:	6.0	\$32,000	\$192,000
Level 2:	146.0	\$16,000	\$2,336,000
Level 3:	96.5	\$8,000	\$772,000
Adult Education:			
September:	590.3750	\$3,919	\$2,313,680
Total Unique Student Needs Funding:			\$6,805,351
3. Salary Differential:			
	Differential:	2,237	
Estimated number of educators:		334.847	\$749,053
4. Unique Geographic Factors:			\$990,137
5. Transportation and Housing:			\$19,237
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$5,559,053
8. Summer Learning:			\$188,400
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$14,311,231</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$49,590,297</b>
2008/09 Operating Grant from Ministry of Education:	\$49,590,297
Estimated 2008/09 Operating Grant from INAC:	\$0