

**Autumn Recalculation Operating Grants -- 2008/09
SD 39 Vancouver**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	53,017.3140	\$5,851	\$310,204,304
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning			
School Age FTE: September:	731.1875	\$5,851	\$4,278,178
Course Challenges:	977	\$183	\$178,791
Home School students: September:	17	\$250	\$4,250
Total September Enrolment: (does not include course challenges or home school)	<u>53,748.5015</u>		
TOTAL ENROLMENT BASED FUNDING:			\$314,665,523

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
53,748.5015	54,242.0386	-493.5371	-0.91%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
54,242.0386	55,483.3279	-1,241.2893	-2.24%
			\$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	12,739.5	\$1,174	\$14,956,173
Aboriginal Education:	1,917.5	\$1,014	\$1,944,345
Special Education:			
Level 1:	81.0	\$32,000	\$2,592,000
Level 2:	1,543.0	\$16,000	\$24,688,000
Level 3:	618.5	\$8,000	\$4,948,000
Adult Education:			
September:	1,728.6807	\$4,051	\$7,002,886
Total Unique Student Needs Funding:			\$56,131,404
3. Salary Differential:			
	Differential:	4,963	
	Estimated number of educators:	2,986.028	\$14,819,657
4. Unique Geographic Factors:			
			\$0
5. Transportation and Housing:			
			\$2,537,024
6. Funding Protection:			
			\$0
7. Labour Settlement Funding:			
			\$42,740,463
8. Summer Learning:			
			\$3,863,200
TOTAL SUPPLEMENTARY FUNDING:			\$120,091,748

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$434,757,271
2008/09 Operating Grant from Ministry of Education:	\$434,757,271
Estimated 2008/09 Operating Grant from INAC:	\$0