

**Autumn Recalculation Operating Grants -- 2008/09
SD 38 Richmond**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	21,668.1881	\$5,851	\$126,780,569
Total School Age FTE: (Alternate Schools)	72.0000	\$5,851	\$421,272
Distributed Learning School Age FTE:			
September:	53.7500	\$5,851	\$314,491
Course Challenges:	197	\$183	\$36,051
Home School students: September:	10	\$250	\$2,500
Total September Enrolment: (does not include course challenges or home school)	<u>21,793.9381</u>		
TOTAL ENROLMENT BASED FUNDING:			\$127,554,883

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> * =	<u>Change</u>	
21,793.9381	21,964.3352	-170.3971	-0.78%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
21,964.3352	22,247.0530	-282.7178	-1.27%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	6,037.5	\$1,174	\$7,088,025
Aboriginal Education:	172.5	\$1,014	\$174,915
Special Education:			
Level 1:	24.0	\$32,000	\$768,000
Level 2:	475.0	\$16,000	\$7,600,000
Level 3:	143.0	\$8,000	\$1,144,000
Adult Education:			
September:	109.1018	\$3,973	\$433,461
Total Unique Student Needs Funding:			\$17,208,401
3. Salary Differential:			
	Differential:	2,684	
	Estimated number of educators:	1,210.774	\$3,249,717
4. Unique Geographic Factors:			\$66,313
5. Transportation and Housing:			\$891,554
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$16,422,342
8. Summer Learning:			\$1,435,800
TOTAL SUPPLEMENTARY FUNDING:			\$39,274,127

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$166,829,010
2008/09 Operating Grant from Ministry of Education:	\$166,829,010
Estimated 2008/09 Operating Grant from INAC:	\$0