

**Autumn Recalculation Operating Grants -- 2008/09  
SD 37 Delta**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	15,630.8439	\$5,851	\$91,456,068
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	59.6250	\$5,851	\$348,866
Course Challenges:	50	\$183	\$9,150
Home School students: September:	3	\$250	\$750
Total September Enrolment: (does not include course challenges or home school)	15,690.4689		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$91,814,834</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
15,690.4689	15,778.5334	-88.0645	-0.56%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
15,778.5334	16,386.6651	-608.1317	-3.71%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,254.0	\$1,174	\$1,472,196
Aboriginal Education:	479.0	\$1,014	\$485,706
Special Education:			
Level 1:	11.0	\$32,000	\$352,000
Level 2:	444.5	\$16,000	\$7,112,000
Level 3:	235.0	\$8,000	\$1,880,000
Adult Education:			
September:	137.0000	\$4,002	\$548,274
Total Unique Student Needs Funding:			\$11,850,176
3. Salary Differential:			
	Differential:	1,957	
	Estimated number of educators:	871.693	\$1,705,903
4. Unique Geographic Factors:			
			\$89,551
5. Transportation and Housing:			
			\$1,519,759
6. Funding Protection:			
			\$0
7. Labour Settlement Funding:			
			\$13,520,005
8. Summer Learning:			
			\$78,200
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$28,763,594</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$120,578,428</b>
2008/09 Operating Grant from Ministry of Education:	\$120,340,116
Estimated 2008/09 Operating Grant from INAC:	\$238,313