

**Autumn Recalculation Operating Grants -- 2008/09
SD 36 Surrey**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	62,401.1857	\$5,851	\$365,109,338
Total School Age FTE: (Alternate Schools)	1,143.2500	\$5,851	\$6,689,156
Distributed Learning School Age FTE: September:	576.5000	\$5,851	\$3,373,102
Course Challenges:	305	\$183	\$55,815
Home School students: September:	22	\$250	\$5,500
Total September Enrolment: (does not include course challenges or home school)	<u>64,120.9357</u>		
TOTAL ENROLMENT BASED FUNDING:			\$375,232,911

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
64,120.9357	63,358.1918	762.7439	1.20%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
63,384.4418	61,860.5638	1,523.8780	2.46%
			\$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	13,577.5	\$1,174	\$15,939,985
Aboriginal Education:	2,751.0	\$1,014	\$2,789,514
Special Education:			
Level 1:	80.5	\$32,000	\$2,576,000
Level 2:	1,407.5	\$16,000	\$22,520,000
Level 3:	853.0	\$8,000	\$6,824,000
Adult Education:			
September:	964.1250	\$3,915	\$3,774,549
Total Unique Student Needs Funding:			\$54,424,048
3. Salary Differential:			
	Differential:	2,083	
Estimated number of educators:	3,562.274		\$7,420,217
4. Unique Geographic Factors:			
			\$229,749
5. Transportation and Housing:			
			\$1,932,578
6. Funding Protection:			
			\$0
7. Labour Settlement Funding:			
			\$52,294,731
8. Summer Learning:			
			\$1,948,000
TOTAL SUPPLEMENTARY FUNDING:			\$118,249,323

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$493,482,234
2008/09 Operating Grant from Ministry of Education:	\$493,424,978
Estimated 2008/09 Operating Grant from INAC:	\$57,256