

**Autumn Recalculation Operating Grants -- 2008/09
SD 35 Langley**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	17,676.6875	\$5,851	\$103,426,299
Total School Age FTE: (Alternate Schools)	336.2500	\$5,851	\$1,967,399
Distributed Learning School Age FTE: September:	215.0000	\$5,851	\$1,257,965
Course Challenges:	49	\$183	\$8,967
Home School students: September:	13	\$250	\$3,250
Total September Enrolment: (does not include course challenges or home school)	18,227.9375		
TOTAL ENROLMENT BASED FUNDING:			\$106,663,880

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
18,227.9375	18,366.0625	-138.1250	-0.75%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
18,366.0625	18,721.6863	-355.6238	-1.90%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	788.0	\$1,174	\$925,112
Aboriginal Education:	1,421.5	\$1,014	\$1,441,401
Special Education:			
Level 1:	14.5	\$32,000	\$464,000
Level 2:	413.5	\$16,000	\$6,616,000
Level 3:	169.0	\$8,000	\$1,352,000
Adult Education:			
September:	56.2500	\$3,983	\$224,044
Total Unique Student Needs Funding:			\$11,022,557
3. Salary Differential:			
	Differential:	2,978	
Estimated number of educators:	1,012.663		\$3,015,710
4. Unique Geographic Factors:			
			\$109,340
5. Transportation and Housing:			
			\$1,566,794
6. Funding Protection:			
			\$0
7. Labour Settlement Funding:			
			\$16,271,935
8. Summer Learning:			
			\$268,200
TOTAL SUPPLEMENTARY FUNDING:			\$32,254,536

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$138,918,416
2008/09 Operating Grant from Ministry of Education:	\$138,918,416
Estimated 2008/09 Operating Grant from INAC:	\$0