

**Autumn Recalculation Operating Grants -- 2008/09  
SD 34 Abbotsford**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	18,066.8776	\$5,851	\$105,709,301
Total School Age FTE: (Alternate Schools)	264.7500	\$5,851	\$1,549,052
Distributed Learning School Age FTE:			
September:	163.6250	\$5,851	\$957,370
Course Challenges:	42	\$183	\$7,686
Home School students: September:	36	\$250	\$9,000
Total September Enrolment: (does not include course challenges or home school)	<u>18,495.2526</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$108,232,409</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
18,495.2526	18,407.6875	87.5651	0.48%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
18,407.6875	18,912.8750	-505.1875	-2.67% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,889.0	\$1,174	\$2,217,686
Aboriginal Education:	1,675.0	\$1,014	\$1,698,450
Special Education:			
Level 1:	21.5	\$32,000	\$688,000
Level 2:	396.5	\$16,000	\$6,344,000
Level 3:	211.0	\$8,000	\$1,688,000
Adult Education:			
September:	107.1250	\$3,898	\$417,573
Total Unique Student Needs Funding:			\$13,053,709
3. Salary Differential:			
	Differential:	1,964	
Estimated number of educators:		1,027.514	\$2,018,037
4. Unique Geographic Factors:			\$351,575
5. Transportation and Housing:			\$1,949,325
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$13,949,504
8. Summer Learning:			\$305,963
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$31,628,113</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$139,860,522</b>
2008/09 Operating Grant from Ministry of Education:	\$139,478,838
Estimated 2008/09 Operating Grant from INAC:	\$381,684