

**Autumn Recalculation Operating Grants -- 2008/09
SD 33 Chilliwack**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	11,288.3750	\$5,851	\$66,048,282
Total School Age FTE: (Alternate Schools)	414.5000	\$5,851	\$2,425,240
Distributed Learning School Age FTE: September:	563.1875	\$5,851	\$3,295,210
Course Challenges:	32	\$183	\$5,856
Home School students: September:	4	\$250	\$1,000
Total September Enrolment: (does not include course challenges or home school)	12,266.0625		
TOTAL ENROLMENT BASED FUNDING:			\$71,775,588

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> * =	<u>Change</u>	
12,266.0625	12,088.9375	177.1250	1.47%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
12,088.9375	12,020.6875	68.2500	0.57% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	326.5	\$1,174	\$383,311
Aboriginal Education:	1,670.5	\$1,014	\$1,693,887
Special Education:			
Level 1:	13.5	\$32,000	\$432,000
Level 2:	376.5	\$16,000	\$6,024,000
Level 3:	150.0	\$8,000	\$1,200,000
Adult Education: September:	221.8750	\$3,867	\$857,991
Total Unique Student Needs Funding:			\$10,591,189
3. Salary Differential:			
	Differential:	1,507	
	Estimated number of educators:	681.448	\$1,026,942
4. Unique Geographic Factors:			\$595,096
5. Transportation and Housing:			\$2,112,801
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$10,067,891
8. Summer Learning:			\$71,431
TOTAL SUPPLEMENTARY FUNDING:			\$24,465,350

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$96,240,938
2008/09 Operating Grant from Ministry of Education:	\$94,267,351
Estimated 2008/09 Operating Grant from INAC:	\$1,973,587