

**Autumn Recalculation Operating Grants -- 2008/09
SD 28 Quesnel**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	3,550.7500	\$5,851	\$20,775,438
Total School Age FTE: (Alternate Schools)	61.0000	\$5,851	\$356,911
Distributed Learning School Age FTE:			
September:	17.7500	\$5,851	\$103,855
Course Challenges:	6	\$183	\$1,098
Home School students: September:	2	\$250	\$500
Total September Enrolment: (does not include course challenges or home school)	<u>3,629.5000</u>		
TOTAL ENROLMENT BASED FUNDING:			\$21,237,802

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
3,629.5000	3,761.0000	-131.5000	-3.50%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$274,722
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$274,722
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
3,761.0000	3,958.9062	-197.9062	-5.00%
Total Enrolment Decline Supplement Funding:			\$274,722
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	232.0	\$1,174	\$272,368
Aboriginal Education:	842.0	\$1,014	\$853,788
Special Education:			
Level 1:	7.5	\$32,000	\$240,000
Level 2:	90.5	\$16,000	\$1,448,000
Level 3:	62.0	\$8,000	\$496,000
Adult Education:			
September:	226.6250	\$4,150	\$940,494
Total Unique Student Needs Funding:			\$4,250,650
3. Salary Differential:			
	Differential:	5,825	
	Estimated number of educators:	201.639	\$1,174,547
4. Unique Geographic Factors:			\$2,771,056
5. Transportation and Housing:			\$1,935,619
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$3,402,511
8. Summer Learning:			\$14,000
TOTAL SUPPLEMENTARY FUNDING:			\$13,823,105

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$35,060,907
2008/09 Operating Grant from Ministry of Education:	\$35,060,907
Estimated 2008/09 Operating Grant from INAC:	\$0