

**Autumn Recalculation Operating Grants -- 2008/09
SD 27 Cariboo-Chilcotin**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	5,340.9375	\$5,851	\$31,249,825
Total School Age FTE: (Alternate Schools)	111.0000	\$5,851	\$649,461
Distributed Learning School Age FTE: September:	61.6250	\$5,851	\$360,568
Course Challenges:	1	\$183	\$183
Home School students: September:	2	\$250	\$500
Total September Enrolment: (does not include course challenges or home school)	<u>5,513.5625</u>		
TOTAL ENROLMENT BASED FUNDING:			\$32,260,537

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
5,513.5625	5,641.3750	-127.8125	-2.27%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$208,913
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$208,913
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
5,645.3125	6,094.1250	-448.8125	-7.36%
			\$65,027
Total Enrolment Decline Supplement Funding:			\$273,940
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	473.5	\$1,174	\$555,889
Aboriginal Education:	1,397.0	\$1,014	\$1,416,558
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Level 2:	120.0	\$16,000	\$1,920,000
Level 3:	58.0	\$8,000	\$464,000
Adult Education:			
September:	111.8750	\$4,054	\$453,541
Total Unique Student Needs Funding:			\$4,969,988
3. Salary Differential:			
	Differential:	1,236	
	Estimated number of educators:	306.309	\$378,598
4. Unique Geographic Factors:			\$5,242,810
5. Transportation and Housing:			\$4,198,094
6. Funding Protection:			\$915,166
7. Labour Settlement Funding:			\$4,988,643
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$20,967,239

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$53,227,776
2008/09 Operating Grant from Ministry of Education:	\$51,748,424
Estimated 2008/09 Operating Grant from INAC:	\$1,479,352