

**Autumn Recalculation Operating Grants -- 2008/09  
SD 8 Kootenay Lake**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	4,483.3125	\$5,851	\$26,231,861
Total School Age FTE: (Alternate Schools)	123.0000	\$5,851	\$719,673
Distributed Learning School Age FTE: September:	258.0000	\$5,851	\$1,509,558
Course Challenges:	32	\$183	\$5,856
Home School students: September:	5	\$250	\$1,250
Total September Enrolment: (does not include course challenges or home school)	<u>4,864.3125</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$28,468,198</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$48,138,604</b>
2008/09 Operating Grant from Ministry of Education:	\$47,916,698
Estimated 2008/09 Operating Grant from INAC:	\$221,906

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,864.3125	4,979.7750	-115.4625	-2.32%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$192,135
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$192,135
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
4,979.7750	5,352.7500	-372.9750	-6.97%
Total Enrolment Decline Supplement Funding:			\$192,135
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	66.0	\$1,174	\$77,484
Aboriginal Education:	533.5	\$1,014	\$540,969
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Level 2:	168.5	\$16,000	\$2,696,000
Level 3:	112.5	\$8,000	\$900,000
Adult Education:			
September:	15.3750	\$4,133	\$63,545
Total Unique Student Needs Funding:			\$4,437,998
3. Salary Differential:			
	Differential:	5,019	
	Estimated number of educators:	270.240	\$1,356,335
4. Unique Geographic Factors:			\$5,950,892
5. Transportation and Housing:			\$2,333,958
6. Funding Protection:			\$191,970
7. Labour Settlement Funding:			\$5,207,118
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$19,670,406</b>