

**Autumn Recalculation Operating Grants -- 2008/09
SD 5 Southeast Kootenay**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	5,228.8750	\$5,851	\$30,594,148
Total School Age FTE: (Alternate Schools)	94.0000	\$5,851	\$549,994
Distributed Learning School Age FTE: September:	28.6250	\$5,851	\$167,485
Course Challenges:	7	\$183	\$1,281
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	5,351.5000		
TOTAL ENROLMENT BASED FUNDING:			\$31,312,908

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
5,351.5000	5,384.8750	-33.3750	-0.62%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
5,386.0000	5,652.1875	-266.1875	-4.71% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	12.5	\$1,174	\$14,675
Aboriginal Education:	587.5	\$1,014	\$595,725
Special Education:			
Level 1:	8.0	\$32,000	\$256,000
Level 2:	142.5	\$16,000	\$2,280,000
Level 3:	124.0	\$8,000	\$992,000
Adult Education: September:	5.2500	\$4,182	\$21,956
Total Unique Student Needs Funding:			\$4,160,356
3. Salary Differential:			
	Differential:	5,250	
	Estimated number of educators:	297.306	\$1,560,857
4. Unique Geographic Factors:			\$4,295,290
5. Transportation and Housing:			\$1,461,021
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$4,807,319
8. Summer Learning:			\$46,000
TOTAL SUPPLEMENTARY FUNDING:			\$16,330,843

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$47,643,751
2008/09 Operating Grant from Ministry of Education:	\$47,379,785
Estimated 2008/09 Operating Grant from INAC:	\$263,966