



Ministry of  
Education

Resource Management Division

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# OPERATING GRANTS MANUAL

**2008/09**

**2009/10**

**2010/11**

March 2008

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## OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.467 billion available to school boards for operating grants in the 2008/09 school year. This is an increase of \$122 million over 2007/08.

School Year	Operating Grants (\$ billions)
2007/08	\$4.345
2008/09	\$4.467
2009/10	\$4.543
2010/11	\$4.543

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant will not be directly allocated to boards of education, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including the Annual Facility Grant and any special purpose grants. Further details on these grants will be provided as they are released.

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## ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

**General Operating Grants** are divided into seven sections:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors
- Supplement for Transportation and Housing, and Funding Protection

**Basic Enrolment-Based Funding** includes the Basic Allocation, which allocates a standard amount of money per school-age student and accounts for the majority of every board's funding. This section also includes funding for Distributed Learning, Home School students, Course Challenges, and Summer Learning.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programmes where specific enrolments have been identified as requiring additional funding:

Aboriginal Education is a targeted grant that requires districts to spend this money on this programme. Funding cannot be redirected into other programme areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language/French as a Second Language recognises the additional cost of providing programmes for English/French as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognises the additional cost of providing programmes for three categories of students:

Level 1: Physically Dependent or Deafblind,

Level 2: Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autism Spectrum Disorder, and

Level 3: Intensive Behaviour Interventions or Serious Mental Illness.

Adult Education provides funding for adult students taking a planned programme of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardised Student Educator Ratio and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognises the varying physical and environmental conditions faced by school districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Funding Protection Supplement** protects districts from year-to-year funding declines.

Grants for 2008/09 will be recalculated once actual September 30, 2008 enrolments are known. The components that will be recalculated this autumn are:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Funding for Additional Costs Resulting from Labour Settlements
- Funding Protection

In addition to this, funding will be provided for growth in special needs enrolment determined from the February 2009 enrolment count, as well as additional Distributed Learning enrolment from the February and May 2009 enrolment counts.

A holdback of \$84.5 million is being held in reserve to meet the requirements of additional enrolment that occurs during the school year. Any remaining funding will be distributed when all 2008/09 enrolment counts are completed.

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TABLE 1A - PROVINCIAL OVERVIEW OF 2008/09 OPERATING GRANT ESTIMATES

School District	Basic Enrolment- Based Funding	Supplementary Funding							Estimated Operating Grants 2008/09
		Enrolment Decline	Unique Student Needs	Salary Differential	Labour Settlements	Unique Geographic Factors	Transport & Housing	Funding Protection	
5 Southeast Kootenay	30,637,483	281,306	4,467,836	1,635,669	4,717,614	4,295,290	1,461,021	-	47,496,219
6 Rocky Mountain	18,109,395	390,416	2,173,248	385,327	2,839,024	3,877,506	1,597,209	851,996	30,224,121
8 Kootenay Lake	28,193,232	329,108	3,909,453	1,419,825	4,716,924	5,950,892	2,333,958	550,799	47,404,191
10 Arrow Lakes	3,344,347	119,450	220,422	94,552	589,995	2,223,263	312,648	12,951	6,917,628
19 Revelstoke	6,435,869	78,709	555,130	288,166	1,037,487	1,278,029	166,072	61,670	9,901,132
20 Kootenay-Columbia	24,299,703	146,432	2,847,866	1,466,008	3,760,866	1,905,617	1,187,350	-	35,613,842
22 Vernon	50,004,262	135,392	6,102,686	1,691,159	7,153,762	1,923,740	1,951,601	-	68,962,602
23 Central Okanagan	121,756,941	-	11,884,041	1,582,641	17,120,684	1,715,769	2,404,612	-	156,464,688
27 Cariboo-Chilcotin	31,275,278	887,479	4,873,570	89,083	5,042,055	5,242,810	4,198,094	1,548,186	53,156,555
28 Quesnel	21,555,084	115,255	4,058,784	874,747	3,381,433	2,771,056	1,935,619	-	34,691,978
33 Chilliwack	71,445,989	-	9,963,508	889,250	9,850,422	595,096	2,112,801	-	94,857,066
34 Abbotsford	106,945,376	-	12,755,860	1,793,996	13,552,116	351,575	1,949,325	-	137,348,248
35 Langley	107,270,188	-	10,384,802	3,166,302	16,040,664	109,340	1,566,794	-	138,538,090
36 Surrey	372,160,674	-	53,303,385	6,052,360	51,929,934	229,749	1,932,578	-	485,608,680
37 Delta	91,333,040	37,301	11,897,044	1,363,966	13,700,002	89,551	1,519,759	-	119,940,663
38 Richmond	126,410,110	418,979	16,717,416	3,377,034	16,476,111	66,313	891,554	-	164,357,517
39 Vancouver	312,236,798	1,074,799	53,178,475	15,534,511	43,146,492	-	2,537,024	-	427,708,099
40 New Westminster	34,946,355	41,823	6,513,167	695,953	5,703,091	990,137	19,237	368,317	49,278,080
41 Burnaby	136,167,299	-	18,175,636	2,912,503	19,834,960	164,042	658,190	-	177,912,630
42 Maple Ridge-Pitt Meadows	80,177,972	891,026	10,331,496	2,130,660	12,051,717	222,073	1,241,473	-	107,046,417
43 Coquitlam	171,142,631	190,591	18,289,832	4,421,100	23,737,217	276,916	1,233,252	-	219,291,539
44 North Vancouver	88,515,644	1,180,977	9,434,580	3,870,320	13,992,196	416,249	273,579	308,610	117,992,155
45 West Vancouver	35,489,333	-	2,325,248	296,799	5,456,368	1,283,202	591,204	-	45,442,154
46 Sunshine Coast	19,889,049	208,192	4,686,400	1,015,922	3,268,167	2,533,313	1,317,825	-	32,918,868
47 Powell River	13,539,397	91,975	2,368,306	384,254	2,030,850	1,853,276	923,243	13,146	21,204,447
48 Howe Sound	23,192,115	227,462	2,892,642	837,155	3,048,162	2,271,556	760,292	-	33,229,384
49 Central Coast	1,388,150	94,923	361,856	24,174	421,204	2,440,120	260,836	-	4,991,263
50 Haida Gwaii/Q. Charlotte	3,985,512	63,871	1,305,210	56,495	899,777	3,138,706	291,959	-	9,741,530
51 Boundary	7,836,220	785,527	873,624	185,767	1,427,965	2,803,136	733,064	971,308	15,616,611
52 Prince Rupert	13,960,669	213,885	4,163,990	553,952	3,026,459	2,862,444	372,522	55,643	25,209,564
53 Okanagan Similkameen	14,643,840	202,693	2,426,185	390,291	2,397,609	2,440,303	754,594	190,167	23,445,682
54 Bulkley Valley	14,026,310	94,065	1,828,962	350,666	2,106,419	2,597,197	1,079,744	-	22,083,363
57 Prince George	81,399,545	1,002,018	11,877,000	2,997,264	11,461,233	5,625,209	4,089,859	388,521	118,840,649
58 Nicola-Similkameen	14,378,467	140,464	3,591,954	555,231	2,352,039	2,176,138	756,786	283,305	24,234,384
59 Peace River South	24,825,976	168,964	4,419,101	656,250	4,350,183	4,724,366	3,220,280	-	42,365,120
60 Peace River North	32,022,593	-	4,794,732	-	5,254,582	5,041,237	2,778,609	-	49,891,753
61 Greater Victoria	108,897,190	412,816	14,996,611	2,728,610	14,942,506	799,069	795,367	-	143,572,169
62 Sooke	48,318,424	-	7,425,590	1,622,698	7,156,539	1,548,623	1,524,546	-	67,596,240
63 Saanich	43,584,783	354,602	6,032,360	1,176,941	6,919,198	1,199,481	1,011,396	930,979	61,209,740
64 Gulf Islands	8,457,128	69,244	1,137,076	263,713	1,317,438	2,634,421	1,064,309	-	14,943,329
67 Okanagan Skaha	38,985,213	92,180	5,557,507	1,536,933	5,645,893	1,789,308	816,407	-	54,423,441
68 Nanaimo-Ladysmith	81,865,305	-	12,874,135	3,486,869	12,179,189	1,134,114	1,253,036	-	112,792,648
69 Qualicum	26,277,841	325,192	3,352,979	1,040,914	4,076,755	1,981,888	1,856,236	-	38,911,805
70 Alberni	23,411,899	352,627	5,244,350	301,435	3,569,723	2,438,533	1,390,298	-	36,708,865
71 Comox Valley	49,327,193	252,664	6,870,060	1,326,787	7,545,736	1,759,980	2,039,340	-	69,121,760
72 Campbell River	32,160,888	292,696	6,327,010	1,319,770	4,884,835	2,278,763	1,335,955	-	48,599,917
73 Kamloops/Thompson	82,559,775	719,767	9,992,654	3,410,701	11,521,903	4,739,369	3,489,236	-	116,433,405
74 Gold Trail	8,648,028	463,630	2,328,480	42,533	1,981,182	4,101,440	1,286,950	1,197,941	20,050,184
75 Mission	38,460,584	-	4,757,370	1,352,371	5,493,066	1,545,647	742,778	-	52,351,816
78 Fraser-Cascade	11,356,791	211,270	2,147,156	589,415	1,868,291	2,189,826	708,460	-	19,071,209
79 Cowichan Valley	48,761,863	1,093,769	6,195,330	1,913,071	6,960,014	1,951,180	2,208,103	264,372	69,347,702
81 Fort Nelson	4,970,425	374,387	461,220	121,053	939,984	1,648,836	392,334	481,259	9,389,498
82 Coast Mountains	29,998,077	481,248	6,646,266	1,695,326	5,445,004	4,334,597	2,002,455	-	50,602,973
83 North Okanagan-Shuswap	40,483,069	346,482	7,092,238	1,346,899	5,910,033	3,450,001	2,649,975	-	61,278,697
84 Vancouver Island West	2,586,142	42,924	759,260	-	525,571	2,575,341	107,851	-	6,597,089
85 Vancouver Island North	9,274,701	78,545	2,270,167	390,616	1,904,663	3,270,371	807,995	278,458	18,275,516
87 Stikine	1,462,750	24,830	585,009	87,417	408,954	2,716,373	334,893	-	5,620,226
91 Nechako Lakes	26,242,101	372,312	6,018,750	1,468,590	4,685,791	5,629,906	2,664,382	-	47,081,832
92 Nisga'a	2,545,185	-	1,190,208	111,362	734,226	2,029,727	408,304	-	7,019,012
93 Conseil Scolaire Francophone	30,700,750	-	3,107,625	-	3,685,955	10,653,557	3,400,440	-	51,548,327
Provincial Total	\$3,134,276,951	\$ 15,974,267	\$ 443,322,858	\$ 91,373,376	\$ 458,178,052	\$ 144,885,567	\$ 85,705,613	\$ 8,757,628	\$ 4,382,474,312

Holdback for enrolment changes during the school year: 84,525,688  
 Total Operating Grants available for distribution in 2008/09: \$ 4,467,000,000

## TABLE 1B

### ENROLMENT-BASED FUNDING

#### Basic Allocation

For each school-age full-time equivalent (FTE) student, 2008/09 \$5,851

The Basic Allocation is provided for every eligible school-age FTE student reported and enrolled in Regular, Continuing Education, Alternate and Distributed Learning schools.

#### Home School Students

For each registered **home school** student (headcount) \$250

#### Course Challenges

For each eligible course challenge 1/32 of the Basic Allocation

**TABLE 1B  
BASIC ENROLMENT-BASED FUNDING, 2008/09 ESTIMATED**

School District	Basic Allocation								Total, Basic Enrolment-Based Funding
	Regular, Continuing Education and Alternate		Distributed Learning		Home School		Course Challenges		
	2008/09	\$5,851	2008/09	\$5,851	2007/08	\$250	2006/07	\$183	
	Estimated FTE	Funding	Estimated FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,200.0000	30,425,200	36.0000	210,636	0	0	9	1,647	30,637,483
6 Rocky Mountain	3,054.5000	17,871,880	40.5000	236,966	0	0	3	549	18,109,395
8 Kootenay Lake	4,536.7000	26,544,232	280.8000	1,642,961	0	0	33	6,039	28,193,232
10 Arrow Lakes	571.5000	3,343,847	0.0000	0	2	500	0	0	3,344,347
19 Revelstoke	1,099.8750	6,435,369	0.0000	0	2	500	0	0	6,435,869
20 Kootenay-Columbia	4,104.0000	24,012,504	49.0000	286,699	2	500	0	0	24,299,703
22 Vernon	8,497.0000	49,715,947	49.0000	286,699	5	1,250	2	366	50,004,262
23 Central Okanagan	20,686.0000	121,033,786	123.0000	719,673	11	2,750	4	732	121,756,941
27 Cariboo-Chilcotin	5,285.0000	30,922,535	60.0000	351,060	6	1,500	1	183	31,275,278
28 Quesnel	3,659.0000	21,408,809	25.0000	146,275	0	0	0	0	21,555,084
33 Chilliwack	11,709.3750	68,511,553	500.0000	2,925,500	5	1,250	42	7,686	71,445,989
34 Abbotsford	18,135.0000	106,107,885	140.0000	819,140	39	9,750	47	8,601	106,945,376
35 Langley	18,157.0000	106,236,607	174.7500	1,022,462	13	3,250	43	7,869	107,270,188
36 Surrey	63,022.3300	368,743,653	575.1480	3,365,191	17	4,250	260	47,580	372,160,674
37 Delta	15,508.0000	90,737,308	100.0000	585,100	3	750	54	9,882	91,333,040
38 Richmond	21,539.0000	126,024,689	62.5000	365,688	5	1,250	101	18,483	126,410,110
39 Vancouver	52,829.0000	309,102,479	503.2913	2,944,757	16	4,000	1,014	185,562	312,236,798
40 New Westminster	5,814.0000	34,017,714	157.0000	918,607	5	1,250	48	8,784	34,946,355
41 Burnaby	22,989.0000	134,508,639	280.0000	1,638,280	1	250	110	20,130	136,167,299
42 Maple Ridge-Pitt Meadows	13,627.0000	79,731,577	75.0000	438,825	1	250	40	7,320	80,177,972
43 Coquitlam	29,153.5541	170,577,445	92.9767	544,007	2	500	113	20,679	171,142,631
44 North Vancouver	15,100.0000	88,350,100	25.0000	146,275	9	2,250	93	17,019	88,515,644
45 West Vancouver	6,054.0000	35,421,954	10.0000	58,510	4	1,000	43	7,869	35,489,333
46 Sunshine Coast	3,359.0000	19,653,509	40.0000	234,040	6	1,500	0	0	19,889,049
47 Powell River	2,212.0000	12,942,412	102.0000	596,802	0	0	1	183	13,539,397
48 Howe Sound	3,963.3800	23,189,736	0.0000	0	0	0	13	2,379	23,192,115
49 Central Coast	237.2500	1,388,150	0.0000	0	0	0	0	0	1,388,150
50 Haida Gwaii/Q. Charlotte	681.1250	3,985,262	0.0000	0	1	250	0	0	3,985,512
51 Boundary	1,339.1250	7,835,220	0.0000	0	4	1,000	0	0	7,836,220
52 Prince Rupert	2,386.0000	13,960,486	0.0000	0	0	0	1	183	13,960,669
53 Okanagan Similkameen	2,444.7500	14,304,232	58.0000	339,358	1	250	0	0	14,643,840
54 Bulkley Valley	2,364.3750	13,833,958	32.8750	192,352	0	0	0	0	14,026,310
57 Prince George	13,822.0000	80,872,522	90.0000	526,590	1	250	1	183	81,399,545
58 Nicola-Similkameen	2,302.3750	13,471,196	155.0000	906,905	0	0	2	366	14,378,467
59 Peace River South	4,144.0000	24,246,544	99.0000	579,249	0	0	1	183	24,825,976
60 Peace River North	5,312.4200	31,082,969	160.0000	936,160	8	2,000	8	1,464	32,022,593
61 Greater Victoria	18,518.7100	108,352,972	92.5000	541,218	12	3,000	0	0	108,897,190
62 Sooke	8,245.0000	48,241,495	13.0000	76,063	2	500	2	366	48,318,424
63 Saanich	7,020.5000	41,076,946	428.5000	2,507,154	2	500	1	183	43,584,783
64 Gulf Islands	1,445.0000	8,454,695	0.0000	0	9	2,250	1	183	8,457,128
67 Okanagan Skaha	6,575.0000	38,470,325	88.0000	514,888	0	0	0	0	38,985,213
68 Nanaimo-Ladysmith	13,856.0000	81,071,456	135.0000	789,885	10	2,500	8	1,464	81,865,305
69 Qualicum	4,435.0000	25,949,185	56.0000	327,656	4	1,000	0	0	26,277,841
70 Alberni	3,966.3500	23,207,114	35.0000	204,785	0	0	0	0	23,411,899
71 Comox Valley	8,030.0000	46,983,530	400.0000	2,340,400	5	1,250	11	2,013	49,327,193
72 Campbell River	5,471.5000	32,013,747	25.0000	146,275	2	500	2	366	32,160,888
73 Kamloops/Thompson	13,910.0000	81,387,410	200.0000	1,170,200	5	1,250	5	915	82,559,775
74 Gold Trail	1,393.0000	8,150,443	85.0000	497,335	1	250	0	0	8,648,028
75 Mission	6,272.0000	36,697,472	300.0000	1,755,300	21	5,250	14	2,562	38,460,584
78 Fraser-Cascade	1,941.0000	11,356,791	0.0000	0	0	0	0	0	11,356,791
79 Cowichan Valley	8,323.8000	48,702,554	10.0000	58,510	1	250	3	549	48,761,863
81 Fort Nelson	849.5000	4,970,425	0.0000	0	0	0	0	0	4,970,425
82 Coast Mountains	5,047.0000	29,529,997	80.0000	468,080	0	0	0	0	29,998,077
83 North Okanagan-Shuswap	6,821.0000	39,909,671	98.0000	573,398	0	0	0	0	40,483,069
84 Vancouver Island West	442.0000	2,586,142	0.0000	0	0	0	0	0	2,586,142
85 Vancouver Island North	1,585.0000	9,273,835	0.0000	0	2	500	2	366	9,274,701
87 Stikine	250.0000	1,462,750	0.0000	0	0	0	0	0	1,462,750
91 Nechako Lakes	3,885.0000	22,731,135	600.0000	3,510,600	0	0	2	366	26,242,101
92 Nisga'a	435.0000	2,545,185	0.0000	0	0	0	0	0	2,545,185
93 Conseil Scolaire Francophone*	4,082.0000	30,607,477	15.0000	87,765	3	750	26	4,758	30,700,750
Provincial Total	527,697.9941	3,094,284,660	6,756.8410	39,534,279	248	62,000	2,164	396,012	3,134,276,951

\*Includes \$6,723,695 in supplementary funding to assist cultural and linguistic programmes



## TABLES 2A and 2B

### TABLE 2A – SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline: **50% of School-Age Basic Allocation**

For each school-age FTE student greater than a 4% decline: **75% of School-Age Basic Allocation**

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

### TABLE 2B – SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous year and three years previous: **50% of Current Year School-Age Basic Allocation**

(Note: For 2008/09, the decline is the change in enrolment between the September 30, 2005 and September 30, 2007 enrolments.)

**TABLE 2A  
SUPPLEMENT FOR ENROLMENT DECLINE, 2008/09**

School District	2007/08R School-age FTE	Projected 2008/09 School-age FTE	Change from 2007/08		Enrol. Decline Supplement		2008/09 Enrolment Decline Supplement
			FTE	%	\$2,926	\$4,388	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,386.0000	5,236.0000	(150.0000)	-2.78%	281,306	0	281,306
6 Rocky Mountain	3,248.9375	3,095.0000	(153.9375)	-4.74%	285,192	105,224	390,416
8 Kootenay Lake	4,979.7750	4,817.5000	(162.2750)	-3.26%	329,108	0	329,108
10 Arrow Lakes	610.9381	571.5000	(39.4381)	-6.46%	53,628	65,822	119,450
19 Revelstoke	1,105.3750	1,099.8750	(5.5000)	-0.50%	0	0	0
20 Kootenay-Columbia	4,245.5000	4,153.0000	(92.5000)	-2.18%	146,432	0	146,432
22 Vernon	8,679.0625	8,546.0000	(133.0625)	-1.53%	135,392	0	135,392
23 Central Okanagan	20,965.5625	20,809.0000	(156.5625)	-0.75%	0	0	0
27 Cariboo-Chilcotin	5,645.3125	5,345.0000	(300.3125)	-5.32%	495,546	326,906	822,452
28 Quesnel	3,761.0000	3,684.0000	(77.0000)	-2.05%	115,255	0	115,255
33 Chilliwack	12,088.9375	12,209.3750	120.4375	1.00%	0	0	0
34 Abbotsford	18,407.6875	18,275.0000	(132.6875)	-0.72%	0	0	0
35 Langley	18,366.0625	18,331.7500	(34.3125)	-0.19%	0	0	0
36 Surrey	63,384.4418	63,597.4780	213.0362	0.34%	0	0	0
37 Delta	15,778.5334	15,608.0000	(170.5334)	-1.08%	37,301	0	37,301
38 Richmond	21,964.3352	21,601.5000	(362.8352)	-1.65%	418,979	0	418,979
39 Vancouver	54,242.0386	53,332.2913	(909.7473)	-1.68%	1,074,799	0	1,074,799
40 New Westminster	6,045.7510	5,971.0000	(74.7510)	-1.24%	41,823	0	41,823
41 Burnaby	23,209.0291	23,269.0000	59.9709	0.26%	0	0	0
42 Maple Ridge-Pitt Meadows	14,148.0000	13,702.0000	(446.0000)	-3.15%	891,026	0	891,026
43 Coquitlam	29,607.7453	29,246.5308	(361.2145)	-1.22%	190,591	0	190,591
44 North Vancouver	15,685.4695	15,125.0000	(560.4695)	-3.57%	1,180,977	0	1,180,977
45 West Vancouver	5,999.5625	6,064.0000	64.4375	1.07%	0	0	0
46 Sunshine Coast	3,501.7500	3,399.0000	(102.7500)	-2.93%	198,185	0	198,185
47 Powell River	2,369.1250	2,314.0000	(55.1250)	-2.33%	91,975	0	91,975
48 Howe Sound	4,081.9375	3,963.3800	(118.5575)	-2.90%	227,462	0	227,462
49 Central Coast	219.9375	237.2500	17.3125	7.87%	0	0	0
50 Haida Gwaii/Q. Charlotte	709.8750	681.1250	(28.7500)	-4.05%	62,313	1,558	63,871
51 Boundary	1,430.0000	1,339.1250	(90.8750)	-6.35%	125,525	147,766	273,291
52 Prince Rupert	2,483.9375	2,386.0000	(97.9375)	-3.94%	213,885	0	213,885
53 Okanagan Similkameen	2,581.5625	2,502.7500	(78.8125)	-3.05%	155,069	0	155,069
54 Bulkley Valley	2,453.9375	2,397.2500	(56.6875)	-2.31%	94,065	0	94,065
57 Prince George	14,398.4375	13,912.0000	(486.4375)	-3.38%	1,002,018	0	1,002,018
58 Nicola-Similkameen	2,512.0625	2,457.3750	(54.6875)	-2.18%	86,513	0	86,513
59 Peace River South	4,344.1875	4,243.0000	(101.1875)	-2.33%	168,964	0	168,964
60 Peace River North	5,507.1250	5,472.4200	(34.7050)	-0.63%	0	0	0
61 Greater Victoria	18,941.7127	18,611.2100	(330.5027)	-1.74%	412,816	0	412,816
62 Sooke	8,285.3750	8,258.0000	(27.3750)	-0.33%	0	0	0
63 Saanich	7,646.6565	7,449.0000	(197.6565)	-2.58%	354,602	0	354,602
64 Gulf Islands	1,483.5000	1,445.0000	(38.5000)	-2.60%	69,244	0	69,244
67 Okanagan Skaha	6,762.1250	6,663.0000	(99.1250)	-1.47%	92,180	0	92,180
68 Nanaimo-Ladysmith	14,068.0000	13,991.0000	(77.0000)	-0.55%	0	0	0
69 Qualicum	4,648.6250	4,491.0000	(157.6250)	-3.39%	325,192	0	325,192
70 Alberni	4,163.5000	4,001.3500	(162.1500)	-3.89%	352,627	0	352,627
71 Comox Valley	8,602.3750	8,430.0000	(172.3750)	-2.00%	252,664	0	252,664
72 Campbell River	5,653.0634	5,496.5000	(156.5634)	-2.77%	292,696	0	292,696
73 Kamloops/Thompson	14,501.0000	14,110.0000	(391.0000)	-2.70%	719,767	0	719,767
74 Gold Trail	1,540.1875	1,478.0000	(62.1875)	-4.04%	135,198	2,545	137,743
75 Mission	6,522.0625	6,572.0000	49.9375	0.77%	0	0	0
78 Fraser-Cascade	2,012.4375	1,941.0000	(71.4375)	-3.55%	150,142	0	150,142
79 Cowichan Valley	8,758.1875	8,333.8000	(424.3875)	-4.85%	768,794	324,975	1,093,769
81 Fort Nelson	900.8125	849.5000	(51.3125)	-5.70%	79,073	67,049	146,122
82 Coast Mountains	5,288.8125	5,127.0000	(161.8125)	-3.06%	318,713	0	318,713
83 North Okanagan-Shuswap	7,108.5001	6,919.0000	(189.5001)	-2.67%	346,482	0	346,482
84 Vancouver Island West	461.0000	442.0000	(19.0000)	-4.12%	40,467	2,457	42,924
85 Vancouver Island North	1,628.1250	1,585.0000	(43.1250)	-2.65%	78,545	0	78,545
87 Stikine	260.8750	250.0000	(10.8750)	-4.17%	22,899	1,931	24,830
91 Nechako Lakes	4,566.2500	4,485.0000	(81.2500)	-1.78%	104,129	0	104,129
92 Nisga'a	435.6250	435.0000	(0.6250)	-0.14%	0	0	0
93 Conseil Scolaire Francophone	3,913.9375	4,097.0000	183.0625	4.68%	0	0	0
<b>Provincial Total</b>	<b>542,301.6771</b>	<b>534,454.8351</b>	<b>(7,846.8421)</b>	<b>-1.45%</b>	<b>13,019,559</b>	<b>1,046,233</b>	<b>14,065,792</b>

**TABLE 2B**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2008/09**

School District	2005/06 School-age FTE	2007/08 School-age FTE	Change, 2005/06 to 2007/08		\$2,926		Total Enrolment Decline Supplement
			FTE	%	Cumulative Enrolment Decline Supplement	2008/09 Enrolment Decline Supplement	
5 Southeast Kootenay	5,652.1875	5,386.0000	(266.1875)	-4.71%	0	281,306	281,306
6 Rocky Mountain	3,462.8750	3,248.9375	(213.9375)	-6.18%	0	390,416	390,416
8 Kootenay Lake	5,352.7500	4,979.7750	(372.9750)	-6.97%	0	329,108	329,108
10 Arrow Lakes	644.0000	610.9381	(33.0620)	-5.13%	0	119,450	119,450
19 Revelstoke	1,217.5000	1,105.3750	(112.1250)	-9.21%	78,709	0	78,709
20 Kootenay-Columbia	4,536.2500	4,245.5000	(290.7500)	-6.41%	0	146,432	146,432
22 Vernon	8,974.0625	8,679.0625	(295.0000)	-3.29%	0	135,392	135,392
23 Central Okanagan	21,184.8750	20,965.5625	(219.3125)	-1.04%	0	0	0
27 Cariboo-Chilcotin	6,094.1250	5,645.3125	(448.8125)	-7.36%	65,027	822,452	887,479
28 Quesnel	3,958.9062	3,761.0000	(197.9062)	-5.00%	0	115,255	115,255
33 Chilliwack	12,020.6875	12,088.9375	68.2500	0.57%	0	0	0
34 Abbotsford	18,912.8750	18,407.6875	(505.1875)	-2.67%	0	0	0
35 Langley	18,721.6863	18,366.0625	(355.6238)	-1.90%	0	0	0
36 Surrey	61,860.5638	63,384.4418	1,523.8780	2.46%	0	0	0
37 Delta	16,386.6651	15,778.5334	(608.1317)	-3.71%	0	37,301	37,301
38 Richmond	22,247.0530	21,964.3352	(282.7178)	-1.27%	0	418,979	418,979
39 Vancouver	55,483.3279	54,242.0386	(1,241.2893)	-2.24%	0	1,074,799	1,074,799
40 New Westminster	5,987.4695	6,045.7510	58.2815	0.97%	0	41,823	41,823
41 Burnaby	23,456.9708	23,209.0291	(247.9417)	-1.06%	0	0	0
42 Maple Ridge-Pitt Meadows	14,498.0178	14,148.0000	(350.0178)	-2.41%	0	891,026	891,026
43 Coquitlam	30,401.5930	29,607.7453	(793.8477)	-2.61%	0	190,591	190,591
44 North Vancouver	16,854.9446	15,685.4695	(1,169.4751)	-6.94%	0	1,180,977	1,180,977
45 West Vancouver	6,022.5000	5,999.5625	(22.9375)	-0.38%	0	0	0
46 Sunshine Coast	3,769.0000	3,501.7500	(267.2500)	-7.09%	10,007	198,185	208,192
47 Powell River	2,491.5000	2,369.1250	(122.3750)	-4.91%	0	91,975	91,975
48 Howe Sound	4,140.1875	4,081.9375	(58.2500)	-1.41%	0	227,462	227,462
49 Central Coast	271.3750	219.9375	(51.4375)	-18.95%	94,923	0	94,923
50 Haida Gwaii/Q. Charlotte	748.7500	709.8750	(38.8750)	-5.19%	0	63,871	63,871
51 Boundary	1,725.8750	1,430.0000	(295.8750)	-17.14%	512,236	273,291	785,527
52 Prince Rupert	2,645.6875	2,483.9375	(161.7500)	-6.11%	0	213,885	213,885
53 Okanagan Similkameen	2,793.3750	2,581.5625	(211.8125)	-7.58%	47,624	155,069	202,693
54 Bulkley Valley	2,549.0625	2,453.9375	(95.1250)	-3.73%	0	94,065	94,065
57 Prince George	15,189.1038	14,398.4375	(790.6663)	-5.21%	0	1,002,018	1,002,018
58 Nicola-Similkameen	2,720.9689	2,512.0625	(208.9064)	-7.68%	53,951	86,513	140,464
59 Peace River South	4,457.1000	4,344.1875	(112.9125)	-2.53%	0	168,964	168,964
60 Peace River North	5,684.6250	5,507.1250	(177.5000)	-3.12%	0	0	0
61 Greater Victoria	19,498.7814	18,941.7127	(557.0687)	-2.86%	0	412,816	412,816
62 Sooke	8,500.5000	8,285.3750	(215.1250)	-2.53%	0	0	0
63 Saanich	8,187.8750	7,646.6565	(541.2185)	-6.61%	0	354,602	354,602
64 Gulf Islands	1,542.6875	1,483.5000	(59.1875)	-3.84%	0	69,244	69,244
67 Okanagan Skaha	6,971.2875	6,762.1250	(209.1625)	-3.00%	0	92,180	92,180
68 Nanaimo-Ladysmith	14,971.5000	14,068.0000	(903.5000)	-6.03%	0	0	0
69 Qualicum	4,918.7500	4,648.6250	(270.1250)	-5.49%	0	325,192	325,192
70 Alberni	4,469.0000	4,163.5000	(305.5000)	-6.84%	0	352,627	352,627
71 Comox Valley	9,052.5625	8,602.3750	(450.1875)	-4.97%	0	252,664	252,664
72 Campbell River	6,036.7500	5,653.0634	(383.6866)	-6.36%	0	292,696	292,696
73 Kamloops/Thompson	14,948.9375	14,501.0000	(447.9375)	-3.00%	0	719,767	719,767
74 Gold Trail	1,775.8750	1,540.1875	(235.6875)	-13.27%	325,887	137,743	463,630
75 Mission	6,952.1250	6,522.0625	(430.0625)	-6.19%	0	0	0
78 Fraser-Cascade	2,186.3750	2,012.4375	(173.9375)	-7.96%	61,128	150,142	211,270
79 Cowichan Valley	9,268.0000	8,758.1875	(509.8125)	-5.50%	0	1,093,769	1,093,769
81 Fort Nelson	1,052.5000	900.8125	(151.6875)	-14.41%	228,265	146,122	374,387
82 Coast Mountains	5,746.6250	5,288.8125	(457.8125)	-7.97%	162,535	318,713	481,248
83 North Okanagan-Shuswap	7,363.1250	7,108.5001	(254.6250)	-3.46%	0	346,482	346,482
84 Vancouver Island West	440.1250	461.0000	20.8750	4.74%	0	42,924	42,924
85 Vancouver Island North	1,733.5625	1,628.1250	(105.4375)	-6.08%	0	78,545	78,545
87 Stikine	273.1250	260.8750	(12.2500)	-4.49%	0	24,830	24,830
91 Nechako Lakes	5,008.5000	4,566.2500	(442.2500)	-8.83%	268,183	104,129	372,312
92 Nisga'a	459.5000	435.6250	(23.8750)	-5.20%	0	0	0
93 Conseil Scolaire Francophone	3,552.6350	3,913.9375	361.3025	10.17%	0	0	0
<b>Provincial Total</b>	<b>558,029.1996</b>	<b>542,301.6771</b>	<b>(15,727.5226)</b>	<b>-2.82%</b>	<b>1,908,475</b>	<b>14,065,792</b>	<b>15,974,267</b>

## TABLES 3A and 3B

### SUPPLEMENT FOR UNIQUE STUDENT NEEDS

	2008/09 per FTE
<b>TABLE 3A – SPECIAL NEEDS STUDENTS</b>	
For each Level 1 FTE student (includes students identified as Physically Dependent or Deafblind)	\$32,000
For each Level 2 FTE student (includes students identified as Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$16,000
For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$8,000
<b>TABLE 3B – OTHER UNIQUE STUDENT NEEDS</b>	
For each English/French as a Second Language FTE Student	\$1,174
For each Aboriginal Education FTE Student (Targeted)	\$1,014

For each Adult FTE Student **\$4,003 (average)**

For **2008/09**, funding will be determined using:

- September 2008 regular and alternate enrolments PLUS
- The greater of May or September 2008 Continuing Education enrolments
- The adult funding per FTE amount for each district that was in place in 2007/08
- Adult funding will be recalculated in the autumn of 2008 when actual enrolments are known.

For **2009/10 and 2010/11**:

Details regarding adult education funding for 2009/10 and 2010/11 will be released when finalised.

**TABLE 3A**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2008/09**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	Estimated	\$32,000	Estimated	\$16,000	Estimated	\$8,000	
	FTE	Funding	FTE	Funding	FTE	Funding	
5 Southeast Kootenay	8.0	256,000	140.0	2,240,000	150.0	1,200,000	3,696,000
6 Rocky Mountain	6.0	192,000	67.0	1,072,000	49.0	392,000	1,656,000
8 Kootenay Lake	4.0	128,000	145.0	2,320,000	110.0	880,000	3,328,000
10 Arrow Lakes	0.0	0	12.0	192,000	3.0	24,000	216,000
19 Revelstoke	0.0	0	24.5	392,000	5.0	40,000	432,000
20 Kootenay-Columbia	6.0	192,000	110.0	1,760,000	60.0	480,000	2,432,000
22 Vernon	9.0	288,000	212.0	3,392,000	138.0	1,104,000	4,784,000
23 Central Okanagan	30.5	976,000	362.0	5,792,000	338.5	2,708,000	9,476,000
27 Cariboo-Chilcotin	5.0	160,000	110.0	1,760,000	60.0	480,000	2,400,000
28 Quesnel	5.0	160,000	90.0	1,440,000	54.0	432,000	2,032,000
33 Chilliwack	16.0	512,000	351.0	5,616,000	148.0	1,184,000	7,312,000
34 Abbotsford	21.0	672,000	390.0	6,240,000	198.0	1,584,000	8,496,000
35 Langley	17.0	544,000	367.5	5,880,000	177.0	1,416,000	7,840,000
36 Surrey	82.0	2,624,000	1,310.0	20,960,000	900.0	7,200,000	30,784,000
37 Delta	12.0	384,000	441.0	7,056,000	234.0	1,872,000	9,312,000
38 Richmond	19.0	608,000	415.0	6,640,000	115.0	920,000	8,168,000
39 Vancouver	83.5	2,672,000	1,419.5	22,712,000	455.5	3,644,000	29,028,000
40 New Westminster	7.0	224,000	148.0	2,368,000	97.0	776,000	3,368,000
41 Burnaby	33.0	1,056,000	456.0	7,296,000	215.0	1,720,000	10,072,000
42 Maple Ridge-Pitt Meadows	20.0	640,000	404.0	6,464,000	188.0	1,504,000	8,608,000
43 Coquitlam	32.5	1,040,000	559.5	8,952,000	236.0	1,888,000	11,880,000
44 North Vancouver	25.0	800,000	325.0	5,200,000	160.0	1,280,000	7,280,000
45 West Vancouver	3.0	96,000	101.0	1,616,000	25.0	200,000	1,912,000
46 Sunshine Coast	2.0	64,000	185.0	2,960,000	120.0	960,000	3,984,000
47 Powell River	5.0	160,000	80.0	1,280,000	68.0	544,000	1,984,000
48 Howe Sound	4.0	128,000	88.0	1,408,000	72.0	576,000	2,112,000
49 Central Coast	1.0	32,000	4.0	64,000	1.0	8,000	104,000
50 Haida Gwaii/Q. Charlotte	1.0	32,000	36.5	584,000	10.5	84,000	700,000
51 Boundary	1.0	32,000	25.0	400,000	20.0	160,000	592,000
52 Prince Rupert	3.0	96,000	103.0	1,648,000	45.0	360,000	2,104,000
53 Okanagan Similkameen	2.0	64,000	65.0	1,040,000	55.0	440,000	1,544,000
54 Bulkley Valley	1.0	32,000	54.5	872,000	32.0	256,000	1,160,000
57 Prince George	19.5	624,000	308.5	4,936,000	140.0	1,120,000	6,680,000
58 Nicola-Similkameen	3.0	96,000	90.0	1,440,000	115.0	920,000	2,456,000
59 Peace River South	8.0	256,000	127.0	2,032,000	71.0	568,000	2,856,000
60 Peace River North	5.0	160,000	143.0	2,288,000	126.0	1,008,000	3,456,000
61 Greater Victoria	28.0	896,000	491.0	7,856,000	288.0	2,304,000	11,056,000
62 Sooke	11.0	352,000	289.0	4,624,000	150.0	1,200,000	6,176,000
63 Saanich	16.0	512,000	241.0	3,856,000	100.0	800,000	5,168,000
64 Gulf Islands	0.0	0	50.0	800,000	17.0	136,000	936,000
67 Okanagan Skaha	18.0	576,000	181.5	2,904,000	147.5	1,180,000	4,660,000
68 Nanaimo-Ladysmith	24.0	768,000	490.0	7,840,000	190.0	1,520,000	10,128,000
69 Qualicum	4.0	128,000	138.0	2,208,000	64.0	512,000	2,848,000
70 Alberni	6.0	192,000	150.0	2,400,000	46.0	368,000	2,960,000
71 Comox Valley	17.0	544,000	270.0	4,320,000	110.0	880,000	5,744,000
72 Campbell River	8.0	256,000	256.0	4,096,000	58.5	468,000	4,820,000
73 Kamloops/Thompson	16.0	512,000	355.0	5,680,000	165.0	1,320,000	7,512,000
74 Gold Trail	1.0	32,000	45.0	720,000	20.0	160,000	912,000
75 Mission	12.5	400,000	168.5	2,696,000	52.0	416,000	3,512,000
78 Fraser-Cascade	1.0	32,000	59.5	952,000	51.5	412,000	1,396,000
79 Cowichan Valley	6.0	192,000	180.0	2,880,000	110.0	880,000	3,952,000
81 Fort Nelson	1.0	32,000	9.5	152,000	5.5	44,000	228,000
82 Coast Mountains	3.0	96,000	206.0	3,296,000	82.0	656,000	4,048,000
83 North Okanagan-Shuswap	5.5	176,000	252.0	4,032,000	178.0	1,424,000	5,632,000
84 Vancouver Island West	1.0	32,000	16.5	264,000	4.5	36,000	332,000
85 Vancouver Island North	2.0	64,000	81.0	1,296,000	16.0	128,000	1,488,000
87 Stikine	1.0	32,000	16.0	256,000	3.0	24,000	312,000
91 Nechako Lakes	2.0	64,000	110.0	1,760,000	90.0	720,000	2,544,000
92 Nisga'a	2.0	64,000	10.0	160,000	5.0	40,000	264,000
93 Conseil Scolaire Francophone	2.0	64,000	75.0	1,200,000	15.0	120,000	1,384,000
Provincial Total	688.0	22,016,000	13,410.0	214,560,000	6,960.0	55,680,000	292,256,000

**TABLE 3B  
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2008/09**

School District	ESL/FSL		Aboriginal Education		Adult Education			Unique Student Needs Total
	Estimated FTE	\$1,174 Funding	Estimated FTE	\$1,014 Funding	Estimated FTE	Funding per FTE	Funding	
5 Southeast Kootenay	14.0	16,436	580.0	588,120	40.0000	4,182	167,280	4,467,836
6 Rocky Mountain	22.0	25,828	445.0	451,230	10.0000	4,019	40,190	2,173,248
8 Kootenay Lake	56.0	65,744	477.0	483,678	7.7500	4,133	32,031	3,909,453
10 Arrow Lakes	2.0	2,348	0.0	0	0.5000	4,147	2,074	220,422
19 Revelstoke	3.0	3,522	110.0	111,540	2.0000	4,034	8,068	555,130
20 Kootenay-Columbia	12.0	14,088	325.0	329,550	17.3750	4,157	72,228	2,847,866
22 Vernon	56.0	65,744	1,016.0	1,030,224	55.3750	4,022	222,718	6,102,686
23 Central Okanagan	368.0	432,032	1,820.5	1,845,987	32.5625	3,993	130,022	11,884,041
27 Cariboo-Chilcotin	500.0	587,000	1,400.0	1,419,600	115.1875	4,054	466,970	4,873,570
28 Quesnel	249.0	292,326	805.0	816,270	221.2500	4,150	918,188	4,058,784
33 Chilliwack	230.5	270,607	1,632.5	1,655,355	187.6250	3,867	725,546	9,963,508
34 Abbotsford	1,870.0	2,195,380	1,690.0	1,713,660	90.0000	3,898	350,820	12,755,860
35 Langley	631.0	740,794	1,389.0	1,408,446	99.3125	3,983	395,562	10,384,802
36 Surrey	13,082.5	15,358,855	2,651.5	2,688,621	1,142.2500	3,915	4,471,909	53,303,385
37 Delta	1,276.0	1,498,024	480.0	486,720	150.0000	4,002	600,300	11,897,044
38 Richmond	6,700.0	7,865,800	204.0	206,856	120.0000	3,973	476,760	16,717,416
39 Vancouver	12,444.5	14,609,843	2,003.0	2,031,042	1,853.7621	4,051	7,509,590	53,178,475
40 New Westminster	689.5	809,473	371.0	376,194	500.0000	3,919	1,959,500	6,513,167
41 Burnaby	4,054.0	4,759,396	700.0	709,800	670.0000	3,932	2,634,440	18,175,636
42 Maple Ridge-Pitt Meadows	272.0	319,328	964.0	977,496	109.0675	3,912	426,672	10,331,496
43 Coquitlam	3,479.0	4,084,346	1,105.5	1,120,977	310.6806	3,877	1,204,509	18,289,832
44 North Vancouver	900.0	1,056,600	530.0	537,420	140.0000	4,004	560,560	9,434,580
45 West Vancouver	352.0	413,248	0.0	0	0.0000	3,891	0	2,325,248
46 Sunshine Coast	140.0	164,360	450.0	456,300	20.0000	4,087	81,740	4,686,400
47 Powell River	4.0	4,696	295.0	299,130	20.0000	4,024	80,480	2,368,306
48 Howe Sound	228.0	267,672	482.0	488,748	6.0000	4,037	24,222	2,892,642
49 Central Coast	24.0	28,176	140.0	141,960	21.5000	4,080	87,720	361,856
50 Haida Gwaii/Q. Charlotte	80.0	93,920	425.0	430,950	20.0000	4,017	80,340	1,305,210
51 Boundary	0.0	0	263.0	266,682	3.6250	4,122	14,942	873,624
52 Prince Rupert	331.0	388,594	1,540.0	1,561,560	27.0000	4,068	109,836	4,163,990
53 Okanagan Similkameen	155.0	181,970	275.0	278,850	105.0000	4,013	421,365	2,426,185
54 Bulkley Valley	43.0	50,482	570.0	577,980	10.0000	4,050	40,500	1,828,962
57 Prince George	1,203.0	1,412,322	3,036.5	3,079,011	173.0000	4,079	705,667	11,877,000
58 Nicola-Similkameen	10.0	11,740	931.0	944,034	45.0000	4,004	180,180	3,591,954
59 Peace River South	116.5	136,771	1,391.0	1,410,474	4.0000	3,964	15,856	4,419,101
60 Peace River North	270.0	316,980	984.0	997,776	6.0000	3,996	23,976	4,794,732
61 Greater Victoria	1,284.0	1,507,416	1,300.0	1,318,200	273.3500	4,079	1,114,995	14,996,611
62 Sooke	150.0	176,100	700.0	709,800	90.0000	4,041	363,690	7,425,590
63 Saanich	168.0	197,232	396.0	401,544	65.6250	4,047	265,584	6,032,360
64 Gulf Islands	9.0	10,566	90.0	91,260	25.0000	3,970	99,250	1,137,076
67 Okanagan Skaha	104.0	122,096	575.5	583,557	47.0000	4,082	191,854	5,557,507
68 Nanaimo-Ladysmith	540.0	633,960	1,825.0	1,850,550	65.0000	4,025	261,625	12,874,135
69 Qualicum	63.5	74,549	385.0	390,390	10.0000	4,004	40,040	3,352,979
70 Alberni	625.0	733,750	1,025.0	1,039,350	125.0000	4,090	511,250	5,244,350
71 Comox Valley	140.0	164,360	870.0	882,180	20.0000	3,976	79,520	6,870,060
72 Campbell River	290.0	340,460	1,030.0	1,044,420	30.0000	4,071	122,130	6,327,010
73 Kamloops/Thompson	41.0	48,134	2,015.0	2,043,210	95.0000	4,098	389,310	9,992,654
74 Gold Trail	390.0	457,860	830.0	841,620	30.0000	3,900	117,000	2,328,480
75 Mission	267.5	314,045	776.5	787,371	36.1875	3,978	143,954	4,757,370
78 Fraser-Cascade	45.0	52,830	628.0	636,792	15.2500	4,035	61,534	2,147,156
79 Cowichan Valley	410.0	481,340	1,265.0	1,282,710	120.0000	3,994	479,280	6,195,330
81 Fort Nelson	0.0	0	230.0	233,220	0.0000	3,992	0	461,220
82 Coast Mountains	434.0	509,516	2,000.0	2,028,000	15.0000	4,050	60,750	6,646,266
83 North Okanagan-Shuswap	53.0	62,222	893.0	905,502	122.0000	4,037	492,514	7,092,238
84 Vancouver Island West	147.0	172,578	223.5	226,629	7.1875	3,903	28,053	759,260
85 Vancouver Island North	168.0	197,232	479.5	486,213	24.2500	4,071	98,722	2,270,167
87 Stikine	27.0	31,698	191.0	193,674	11.1250	4,282	47,637	585,009
91 Nechako Lakes	350.0	410,900	1,375.0	1,394,250	400.0000	4,174	1,669,600	6,018,750
92 Nisga'a	114.0	133,836	428.0	433,992	90.0000	3,982	358,380	1,190,208
93 Conseil Scolaire Francophone	1,236.0	1,451,064	265.0	268,710	1.0000	3,851	3,851	3,107,625
Provincial Total	56,923.5	66,828,189	51,277.5	51,995,385	8,053.7977	4,003	32,243,284	443,322,858

## TABLE 4A

### SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries determined using 2005/06 teacher salary grids. This supplement will be updated based on the number of educators as reported through Form 2003 as at September 30, 2008.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programmes (PRPs), Youth Custody/Residential Attendance Centres, the Conseil Scolaire Francophone, (Type A, B, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2006, will be included as part of the average educator salary calculation.

Each district's average teacher salary is compared to the lowest in the province (the Base Minimum) and the variance is shown in the second column. If the Base Minimum used in the previous year exceeds that of the current year, the previous year's Base Minimum will be used. The variance is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

**TABLE 4A**  
**SUPPLEMENT FOR SALARY DIFFERENTIAL, 2008/09**

School District	Estimated Average Salary	Variance from Base Min.	Estimated School-age FTE	Estimated # of Educators FTEs/18	Estimated Salary Supplement
5 Southeast Kootenay	62,901	5,623	5,236.0000	290.889	1,635,669
6 Rocky Mountain	59,519	2,241	3,095.0000	171.944	385,327
8 Kootenay Lake	62,583	5,305	4,817.5000	267.639	1,419,825
10 Arrow Lakes	60,256	2,978	571.5000	31.750	94,552
19 Revelstoke	61,994	4,716	1,099.8750	61.104	288,166
20 Kootenay-Columbia	63,632	6,354	4,153.0000	230.722	1,466,008
22 Vernon	60,840	3,562	8,546.0000	474.778	1,691,159
23 Central Okanagan	58,647	1,369	20,809.0000	1,156.056	1,582,641
27 Cariboo-Chilcotin	57,578	300	5,345.0000	296.944	89,083
28 Quesnel	61,552	4,274	3,684.0000	204.667	874,747
33 Chilliwack	58,589	1,311	12,209.3750	678.299	889,250
34 Abbotsford	59,045	1,767	18,275.0000	1,015.278	1,793,996
35 Langley	60,387	3,109	18,331.7500	1,018.431	3,166,302
36 Surrey	58,991	1,713	63,597.4780	3,533.193	6,052,360
37 Delta	58,851	1,573	15,608.0000	867.111	1,363,966
38 Richmond	60,092	2,814	21,601.5000	1,200.083	3,377,034
39 Vancouver	62,521	5,243	53,332.2913	2,962.905	15,534,511
40 New Westminster	59,376	2,098	5,971.0000	331.722	695,953
41 Burnaby	59,531	2,253	23,269.0000	1,292.722	2,912,503
42 Maple Ridge-Pitt Meadows	60,077	2,799	13,702.0000	761.222	2,130,660
43 Coquitlam	59,999	2,721	29,246.5308	1,624.807	4,421,100
44 North Vancouver	61,884	4,606	15,125.0000	840.278	3,870,320
45 West Vancouver	58,159	881	6,064.0000	336.889	296,799
46 Sunshine Coast	62,658	5,380	3,399.0000	188.833	1,015,922
47 Powell River	60,267	2,989	2,314.0000	128.556	384,254
48 Howe Sound	61,080	3,802	3,963.3800	220.188	837,155
49 Central Coast	59,112	1,834	237.2500	13.181	24,174
50 Haida Gwaii/Q. Charlotte	58,771	1,493	681.1250	37.840	56,495
51 Boundary	59,775	2,497	1,339.1250	74.396	185,767
52 Prince Rupert	61,457	4,179	2,386.0000	132.556	553,952
53 Okanagan Similkameen	60,085	2,807	2,502.7500	139.042	390,291
54 Bulkley Valley	59,911	2,633	2,397.2500	133.181	350,666
57 Prince George	61,156	3,878	13,912.0000	772.889	2,997,264
58 Nicola-Similkameen	61,345	4,067	2,457.3750	136.521	555,231
59 Peace River South	60,062	2,784	4,243.0000	235.722	656,250
60 Peace River North	57,056	(222)	5,472.4200	304.023	-
61 Greater Victoria	59,917	2,639	18,611.2100	1,033.956	2,728,610
62 Sooke	60,815	3,537	8,258.0000	458.778	1,622,698
63 Saanich	60,122	2,844	7,449.0000	413.833	1,176,941
64 Gulf Islands	60,563	3,285	1,445.0000	80.278	263,713
67 Okanagan Skaha	61,430	4,152	6,663.0000	370.167	1,536,932
68 Nanaimo-Ladysmith	61,764	4,486	13,991.0000	777.278	3,486,869
69 Qualicum	61,450	4,172	4,491.0000	249.500	1,040,914
70 Alberni	58,634	1,356	4,001.3500	222.297	301,435
71 Comox Valley	60,111	2,833	8,430.0000	468.333	1,326,787
72 Campbell River	61,600	4,322	5,496.5000	305.361	1,319,770
73 Kamloops/Thompson	61,629	4,351	14,110.0000	783.889	3,410,701
74 Gold Trail	57,796	518	1,478.0000	82.111	42,533
75 Mission	60,982	3,704	6,572.0000	365.111	1,352,371
78 Fraser-Cascade	62,744	5,466	1,941.0000	107.833	589,415
79 Cowichan Valley	61,410	4,132	8,333.8000	462.989	1,913,071
81 Fort Nelson	59,843	2,565	849.5000	47.194	121,053
82 Coast Mountains	63,230	5,952	5,127.0000	284.833	1,695,326
83 North Okanagan-Shuswap	60,782	3,504	6,919.0000	384.389	1,346,899
84 Vancouver Island West	57,208	(70)	442.0000	24.556	-
85 Vancouver Island North	61,714	4,436	1,585.0000	88.056	390,616
87 Stikine	63,572	6,294	250.0000	13.889	87,417
91 Nechako Lakes	63,172	5,894	4,485.0000	249.167	1,468,590
92 Nisga'a	61,886	4,608	435.0000	24.167	111,362
Provincial Total	60,369	3,091	530,357.8351	29,464.326	91,373,376

Base Minimum: 57,278



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## TABLE 4B

### FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2008/09 AND 2009/10

Supplementary funds are being provided to school districts to assist with the additional costs resulting from recent labour settlements.

Funding for cost increases resulting from the increased daily rate and language concerning movement onto the salary grid for Teachers on Call is being provided based on a full-year estimate of those costs.

Funding for salary grid harmonisation and the recruitment and retention allowance is also being provided at its estimated cost for each district. These will be updated during the 2008/09 autumn recalculation based on actual costs determined from the Form 2003.

Remaining funding for additional teacher costs will be distributed proportionally based on total base teacher salaries as reported on the Form 2003 for the current year. For estimated 2008/09 funding, total 2007/08 teacher salaries were used. These will be replaced with actual 2008/09 salaries during the autumn recalculation when these values are known.

The funding for additional teacher costs includes \$41 million for districts' contributions to the teachers' pension plan.

Funding for additional costs for excluded and support staff is also being provided on a proportional basis based on total district salaries for these employee groups. Salaries are from the 2007/08 annual budgets and will be updated when more current information is available.

### FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2010/11 AND BEYOND

☒ Details regarding Labour Settlement funding for 2010/11 will be released when finalised.

**TABLE 4B  
FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2008/09 ESTIMATED**

School District	Funding for Additional Teacher Costs					Excluded & Support Staff			Total Labour Settlement Funding		
	2007/08R Teacher Base Salaries	Proportion of Total	Estimated Harmonisation Costs	Recruitment and Retention	Additional Teachers on Call Costs	Remainder Distributed Proportionally	Total Teacher Funding	Total Salaries		District Proportion of Total	Proportional Distribution
5 Southeast Kootenay	19,991,333	1.0%	832,810	0	263,569	2,803,432	3,899,811	12,428,417	1.1%	817,803	4,717,614
6 Rocky Mountain	11,312,113	0.6%	512,714	0	149,589	1,586,324	2,248,627	8,972,445	0.8%	590,397	2,839,024
8 Kootenay Lake	19,805,488	1.0%	799,656	0	271,882	2,777,371	3,848,909	13,191,502	1.2%	868,015	4,716,924
10 Arrow Lakes	2,428,457	0.1%	91,734	0	33,943	340,548	466,225	1,880,977	0.2%	123,770	589,995
19 Revelstoke	4,465,119	0.2%	196,770	0	49,236	626,154	872,160	2,512,533	0.2%	165,327	1,037,487
20 Kootenay-Columbia	15,496,987	0.8%	695,069	0	311,784	2,173,179	3,180,032	8,827,113	0.8%	580,834	3,760,866
22 Vernon	30,824,904	1.6%	1,480,647	0	282,064	4,322,649	6,085,360	16,236,846	1.5%	1,068,402	7,153,762
23 Central Okanagan	71,920,955	3.7%	4,155,369	0	728,847	10,085,646	14,969,862	32,686,719	3.0%	2,150,822	17,120,684
27 Cariboo-Chilcotin	20,727,435	1.1%	884,634	0	280,934	2,906,657	4,072,225	14,738,808	1.4%	969,830	5,042,055
28 Quesnel	14,484,748	0.7%	508,608	0	219,467	2,031,231	2,759,306	9,454,664	0.9%	622,127	3,381,433
33 Chilliwack	40,514,007	2.1%	2,448,109	0	187,937	5,681,375	8,317,421	23,297,504	2.1%	1,533,001	9,850,422
34 Abbotsford	63,390,823	3.2%	2,319,608	0	431,084	8,889,446	11,640,138	29,056,929	2.7%	1,911,978	13,552,116
35 Langley	64,959,384	3.3%	3,235,279	0	1,514,121	9,109,409	13,858,809	33,158,334	3.1%	2,181,855	16,040,664
36 Surrey	226,868,089	11.6%	10,915,308	0	2,300,117	31,814,250	45,029,675	104,865,406	9.6%	6,900,259	51,929,934
37 Delta	56,197,962	2.9%	3,144,240	0	801,928	7,880,774	11,826,942	28,465,482	2.6%	1,873,060	13,700,002
38 Richmond	75,369,528	3.9%	3,072,301	0	247,566	10,569,248	13,889,115	39,315,400	3.6%	2,586,996	16,476,111
39 Vancouver*	197,339,397	10.1%	6,206,972	0	2,453,903	27,673,372	36,334,247	103,527,843	9.5%	6,812,245	43,146,492
40 New Westminster	23,484,069	1.2%	1,210,857	0	317,543	3,293,227	4,821,627	13,395,880	1.2%	881,464	5,103,091
41 Burnaby	85,516,718	4.4%	4,224,430	0	1,028,578	11,992,212	17,245,220	39,357,102	3.6%	2,589,740	19,834,960
42 Maple Ridge-Pitt Meadows	52,763,681	2.7%	2,455,330	0	512,989	7,399,176	10,367,495	25,595,648	2.4%	1,684,222	12,051,717
43 Coquitlam	109,062,242	5.6%	4,590,885	0	649,544	15,294,057	20,534,486	48,672,910	4.5%	3,202,731	23,737,217
44 North Vancouver	59,108,890	3.0%	2,497,461	0	884,819	8,288,980	11,671,260	35,271,993	3.2%	2,320,936	13,992,196
45 West Vancouver	22,814,335	1.2%	1,079,331	0	259,212	3,199,308	4,537,851	13,958,989	1.3%	918,517	5,456,368
46 Sunshine Coast	13,613,453	0.7%	517,878	0	281,705	1,909,047	2,708,630	8,503,465	0.8%	559,537	3,268,167
47 Powell River	8,343,836	0.4%	395,521	0	119,338	1,170,076	1,684,935	5,256,976	0.5%	345,915	2,030,850
48 Howe Sound	13,723,288	0.7%	542,111	0	17,731	1,924,449	2,484,291	8,569,330	0.8%	563,871	3,048,162
49 Central Coast	1,471,093	0.1%	42,229	59,875	8,718	206,295	317,117	1,581,845	0.1%	104,087	421,204
50 Haida Gwaii/Q. Charlotte	3,117,662	0.2%	97,886	130,565	18,712	437,197	684,360	3,273,754	0.3%	215,417	899,777
51 Boundary	5,808,022	0.3%	215,749	0	93,477	814,473	1,123,699	4,624,019	0.4%	304,266	1,427,965
52 Prince Rupert	10,711,875	0.5%	582,645	415,176	51,599	1,502,152	2,551,572	7,217,000	0.7%	474,887	3,026,459
53 Okanagan Similkameen	9,501,946	0.5%	451,237	0	187,648	1,332,480	1,971,365	6,477,763	0.6%	426,244	2,397,609
54 Bulkley Valley	8,898,218	0.5%	398,735	0	54,933	1,247,818	1,701,486	6,153,897	0.6%	404,933	2,106,419
57 Prince George	51,647,429	2.6%	1,600,155	0	540,488	7,242,642	9,383,285	31,579,227	2.9%	2,077,948	11,461,233
58 Nicola-Similkameen	15,725,794	0.8%	359,026	0	211,913	1,363,871	1,934,810	6,340,757	0.6%	417,229	2,352,039
59 Peace River South	14,064,746	0.7%	885,364	550,490	156,976	1,972,333	3,565,163	11,930,190	1.1%	785,020	4,350,183
60 Peace River North	19,893,129	1.0%	643,339	841,817	118,998	2,799,661	4,393,815	13,081,348	1.2%	860,767	5,254,582
61 Greater Victoria	63,457,143	3.3%	2,852,094	0	514,051	8,898,746	12,264,891	40,692,560	3.7%	2,677,615	14,942,506
62 Sooke	27,335,929	1.4%	1,356,328	0	684,972	3,833,382	5,874,682	19,478,054	1.8%	1,281,677	7,156,359
63 Saanich	28,167,768	1.4%	1,638,039	0	387,202	3,950,033	5,975,274	14,345,110	1.3%	943,924	6,919,198
64 Gulf Islands	5,296,929	0.3%	223,886	0	66,885	742,801	1,033,572	4,314,000	0.4%	283,866	1,317,438
67 Okanagan Skaha	23,387,624	1.2%	1,042,237	0	479,983	3,279,702	4,801,922	12,826,100	1.2%	843,971	5,645,893
68 Nanaimo-Ladysmith	49,410,598	2.5%	2,620,842	0	736,017	6,928,965	10,285,824	28,774,063	2.6%	1,893,365	12,179,189
69 Qualicum	16,721,867	0.9%	806,792	0	147,117	2,344,947	3,298,856	11,821,980	1.1%	777,899	4,076,755
70 Alberni	14,563,570	0.7%	545,811	0	261,860	2,042,984	2,849,955	10,938,542	1.0%	719,768	3,569,723
71 Comox Valley	29,700,206	1.5%	1,738,448	0	454,467	4,164,930	6,357,845	18,052,757	1.7%	1,187,891	7,545,736
72 Campbell River	21,126,854	1.1%	832,009	0	150,984	2,962,669	3,945,662	14,272,902	1.3%	939,173	4,884,835
73 Kamloops/Thompson	51,187,781	2.6%	2,119,764	0	421,708	7,178,184	9,719,656	27,389,314	2.5%	1,802,247	11,521,903
74 Gold Trail	7,250,009	0.4%	414,057	0	168,643	1,016,686	1,599,386	5,802,275	0.5%	381,796	1,981,182
75 Mission	22,534,866	1.2%	1,007,303	0	334,681	3,160,118	4,502,102	15,060,000	1.4%	990,964	5,493,066
78 Fraser-Cascade	7,708,702	0.4%	403,902	0	36,647	1,081,010	1,521,559	5,269,403	0.5%	346,732	1,868,291
79 Cowichan Valley	29,445,398	1.5%	1,135,931	0	533,363	4,129,198	5,798,492	17,652,011	1.6%	1,161,522	6,960,014
81 Fort Nelson	3,545,047	0.2%	96,954	147,574	29,163	497,130	770,821	2,570,819	0.2%	169,163	939,984
82 Coast Mountains	20,054,609	1.0%	743,835	763,363	276,422	2,812,305	4,595,925	12,903,728	1.2%	849,079	5,445,004
83 North Okanagan-Shuswap	24,500,159	1.3%	1,089,752	0	327,147	3,435,715	4,852,614	16,069,936	1.5%	1,057,419	5,910,033
84 Vancouver Island West	2,266,496	0.1%	76,191	0	3,608	317,836	397,635	1,944,290	0.2%	127,936	525,571
85 Vancouver Island North	6,636,191	0.3%	256,304	256,815	106,382	930,609	1,550,110	5,388,247	0.5%	354,553	1,904,663
87 Stikine	1,288,955	0.1%	34,691	52,391	673	180,753	268,508	2,134,409	0.2%	140,446	408,954
91 Nechako Lakes	17,570,001	0.9%	594,183	670,502	76,476	2,463,883	3,805,044	13,384,992	1.2%	880,747	4,685,791
92 Nisga'a	2,761,019	0.1%	65,044	114,761	0	387,184	566,989	2,541,547	0.2%	167,237	734,226
93 Conseil Scolaire Francophone	16,554,120	0.8%	505,110	0	200,301	2,321,424	3,026,835	10,016,857	0.9%	659,120	3,685,955
<b>Provincial Total</b>	<b>1,951,838,996</b>	<b>100.0%</b>	<b>86,489,504</b>	<b>4,003,329</b>	<b>22,441,644</b>	<b>273,711,013</b>	<b>386,645,490</b>	<b>1,087,102,911</b>	<b>100.0%</b>	<b>71,532,562</b>	<b>458,178,052</b>

\*Base salaries includes those for adult educators that were not included in 2007/08 recalculated grants

Determination of Remainder:	
Total Add'l Teacher Costs:	386,645,491
Estimated Harmonisation Costs:	-86,489,504
Recruitment and Retention:	-4,003,329
Teachers on Call:	-22,441,644
Other Teacher Costs:	273,711,014

**TABLE 5  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2008/09**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Total 2008/09 Unique Geographic Factors Funding
5 Southeast Kootenay	1,544,056	1,025,814	913,891	288,002	523,527	4,295,290
6 Rocky Mountain	1,189,166	1,253,838	641,762	186,959	605,781	3,877,506
8 Kootenay Lake	2,972,693	1,069,159	646,834	169,546	1,092,660	5,950,892
10 Arrow Lakes	1,189,598	880,233	108,954	20,924	23,554	2,223,263
19 Revelstoke	107,581	998,935	117,968	53,545	0	1,278,029
20 Kootenay-Columbia	49,936	1,147,505	542,515	165,661	0	1,905,617
22 Vernon	401,153	674,444	530,156	315,732	2,255	1,923,740
23 Central Okanagan	159,890	0	969,089	586,790	0	1,715,769
27 Cariboo-Chilcotin	2,300,543	998,145	578,698	364,197	1,001,227	5,242,810
28 Quesnel	898,948	1,199,201	392,140	274,905	5,862	2,771,056
33 Chilliwack	0	310,610	200,880	83,606	0	595,096
34 Abbotsford	248,718	0	0	102,857	0	351,575
35 Langley	0	0	0	109,340	0	109,340
36 Surrey	0	0	0	229,749	0	229,749
37 Delta	0	0	0	89,551	0	89,551
38 Richmond	0	0	0	66,313	0	66,313
39 Vancouver	0	0	0	0	0	0
40 New Westminster	0	955,418	0	34,719	0	990,137
41 Burnaby	0	0	0	164,042	0	164,042
42 Maple Ridge-Pitt Meadows	0	90,908	0	131,165	0	222,073
43 Coquitlam	0	0	0	276,916	0	276,916
44 North Vancouver	0	0	0	416,249	0	416,249
45 West Vancouver	144,045	960,347	0	112,507	66,303	1,283,202
46 Sunshine Coast	1,050,201	1,226,863	230,293	2,623	23,333	2,533,313
47 Powell River	268,884	1,302,330	255,888	14,763	11,411	1,853,276
48 Howe Sound	746,660	1,164,957	0	124,898	235,041	2,271,556
49 Central Coast	1,051,730	1,280,400	55,283	4,221	48,486	2,440,120
50 Haida Gwaii/Q Charlotte	1,731,967	903,986	410,945	16,437	75,371	3,138,706
51 Boundary	1,438,940	1,076,870	158,804	72,838	55,684	2,803,136
52 Prince Rupert	637,327	1,329,894	674,065	60,132	161,026	2,862,444
53 Okanagan Similkameen	760,647	1,325,048	229,290	61,461	63,857	2,440,303
54 Bulkley Valley	560,288	1,322,692	492,766	166,316	55,135	2,597,197
57 Prince George	2,551,892	64,186	1,310,856	993,041	705,234	5,625,209
58 Nicola-Similkameen	493,768	1,332,463	152,272	106,466	91,169	2,176,138
59 Peace River South	2,008,066	1,136,975	858,106	394,701	326,518	4,724,366
60 Peace River North	2,233,355	1,012,890	1,145,177	512,510	137,305	5,041,237
61 Greater Victoria	0	0	758,063	41,006	0	799,069
62 Sooke	290,491	716,451	481,869	58,125	1,687	1,548,623
63 Saanich	0	784,601	391,033	23,847	0	1,199,481
64 Gulf Islands	1,224,609	1,089,714	180,022	11,366	128,710	2,634,421
67 Okanagan Skaha	360,113	878,982	401,982	148,231	0	1,789,308
68 Nanaimo-Ladysmith	357,712	99,444	521,857	122,110	32,991	1,134,114
69 Qualicum	539,208	1,104,492	267,095	61,987	9,106	1,981,888
70 Alberni	839,966	1,156,255	271,378	42,339	128,595	2,438,533
71 Comox Valley	348,589	682,627	606,003	97,695	25,066	1,759,980
72 Campbell River	701,430	997,318	441,896	49,846	88,273	2,278,763
73 Kamloops/Thompson	2,793,947	53,243	602,402	725,216	564,561	4,739,369
74 Gold Trail	2,567,834	1,103,323	131,029	54,480	244,774	4,101,440
75 Mission	596,346	904,596	0	44,705	0	1,545,647
78 Fraser-Cascade	832,163	1,216,698	97,260	33,517	10,188	2,189,826
79 Cowichan Valley	557,281	666,001	629,278	95,545	3,075	1,951,180
81 Fort Nelson	315,812	949,825	277,236	102,794	3,169	1,648,836
82 Coast Mountains	1,003,834	1,036,184	1,255,742	229,951	808,886	4,334,597
83 N. Okanagan-Shuswap	1,756,809	842,023	545,685	273,342	32,142	3,450,001
84 Vancouver Island West	1,566,823	853,600	59,071	4,476	91,371	2,575,341
85 Vancouver Island North	1,427,381	1,124,434	251,681	28,321	438,554	3,270,371
87 Stikine	1,234,596	1,280,400	108,037	26,572	66,768	2,716,373
91 Nechako Lakes	2,330,739	1,113,281	639,608	352,760	1,193,518	5,629,906
92 Nisga'a	947,250	853,600	123,823	18,514	86,540	2,029,727
93 Conseil Scolaire Francophone	6,575,989	1,182,883	106,258	40,373	2,748,054	10,653,557
Provincial Total	55,908,974	46,734,086	20,764,940	9,460,800	12,016,767	144,885,567

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## TABLE 5A

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only regular schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2008/09, the Supplement is determined using funded enrolment as at September 30, 2007.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

#### A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or  $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs:  $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

#### B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs:  $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs:  $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

#### C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

A funding factor increase of 6.7% is applied to the formula result for each district.

**TABLE 5A  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
SMALL COMMUNITY SUPPLEMENT, 2008/09**

School District	Elementary	Secondary	Gr 11 & 12	Subtotal	6.7%	Total, Small Community Supplement
					Funding Factor	
5 Southeast Kootenay	200,150	1,007,231	239,719	1,447,100	96,956	1,544,056
6 Rocky Mountain	678,350	352,144	84,001	1,114,495	74,671	1,189,166
8 Kootenay Lake	1,423,350	988,757	373,922	2,786,029	186,664	2,972,693
10 Arrow Lakes	398,100	482,871	233,929	1,114,900	74,698	1,189,598
19 Revelstoke	-	99,138	1,688	100,826	6,755	107,581
20 Kootenay-Columbia	46,800	-	-	46,800	3,136	49,936
22 Vernon	202,500	145,338	28,125	375,963	25,190	401,153
23 Central Okanagan	149,850	-	-	149,850	10,040	159,890
27 Cariboo-Chilcotin	1,920,150	235,935	-	2,156,085	144,458	2,300,543
28 Quesnel	805,050	37,450	-	842,500	56,448	898,948
33 Chilliwack	-	-	-	-	-	-
34 Abbotsford	233,100	-	-	233,100	15,618	248,718
35 Langley	-	-	-	-	-	-
36 Surrey	-	-	-	-	-	-
37 Delta	-	-	-	-	-	-
38 Richmond	-	-	-	-	-	-
39 Vancouver	-	-	-	-	-	-
40 New Westminster	-	-	-	-	-	-
41 Burnaby	-	-	-	-	-	-
42 Maple Ridge-Pitt Meadows	-	-	-	-	-	-
43 Coquitlam	-	-	-	-	-	-
44 North Vancouver	-	-	-	-	-	-
45 West Vancouver	135,000	-	-	135,000	9,045	144,045
46 Sunshine Coast	545,400	320,075	118,781	984,256	65,945	1,050,201
47 Powell River	252,000	-	-	252,000	16,884	268,884
48 Howe Sound	126,000	435,400	138,375	699,775	46,885	746,660
49 Central Coast	498,000	349,923	137,766	985,689	66,041	1,051,730
50 Haida Gwaii/Q Charlotte	420,750	841,243	361,219	1,623,212	108,755	1,731,967
51 Boundary	755,000	449,554	144,031	1,348,585	90,355	1,438,940
52 Prince Rupert	378,000	168,057	51,250	597,307	40,020	637,327
53 Okanagan Similkameen	366,950	261,231	84,703	712,884	47,763	760,647
54 Bulkley Valley	205,650	253,925	65,531	525,106	35,182	560,288
57 Prince George	1,172,700	910,700	308,251	2,391,651	160,241	2,551,892
58 Nicola-Similkameen	84,600	279,913	98,250	462,763	31,005	493,768
59 Peace River South	1,081,800	568,112	232,062	1,881,974	126,092	2,008,066
60 Peace River North	934,200	877,947	280,969	2,093,116	140,239	2,233,355
61 Greater Victoria	-	-	-	-	-	-
62 Sooke	272,250	-	-	272,250	18,241	290,491
63 Saanich	-	-	-	-	-	-
64 Gulf Islands	679,250	209,712	258,750	1,147,712	76,897	1,224,609
67 Okanagan Skaha	337,500	-	-	337,500	22,613	360,113
68 Nanaimo-Ladysmith	335,250	-	-	335,250	22,462	357,712
69 Qualicum	505,350	-	-	505,350	33,858	539,208
70 Alberni	323,550	339,500	124,172	787,222	52,744	839,966
71 Comox Valley	326,700	-	-	326,700	21,889	348,589
72 Campbell River	608,700	48,685	-	657,385	44,045	701,430
73 Kamloops/Thompson	978,350	1,221,938	418,219	2,618,507	175,440	2,793,947
74 Gold Trail	679,200	1,225,547	501,845	2,406,592	161,242	2,567,834
75 Mission	558,900	-	-	558,900	37,446	596,346
78 Fraser-Cascade	252,000	405,190	122,719	779,909	52,254	832,163
79 Cowichan Valley	232,200	228,025	62,063	522,288	34,993	557,281
81 Fort Nelson	45,000	191,590	59,391	295,981	19,831	315,812
82 Coast Mountains	587,250	238,175	115,375	940,800	63,034	1,003,834
83 N. Okanagan-Shuswap	1,269,000	280,088	97,406	1,646,494	110,315	1,756,809
84 Vancouver Island West	453,150	599,288	416,000	1,468,438	98,385	1,566,823
85 Vancouver Island North	876,000	393,033	68,719	1,337,752	89,629	1,427,381
87 Stikine	503,000	344,072	310,000	1,157,072	77,524	1,234,596
91 Nechako Lakes	1,202,850	718,066	263,469	2,184,385	146,354	2,330,739
92 Nisga'a	504,000	294,613	89,156	887,769	59,481	947,250
93 Conseil Scolaire Francophone	2,621,250	2,195,532	1,346,282	6,163,064	412,925	6,575,989
Provincial Total	27,164,150	17,997,998	7,236,138	52,398,286	3,510,688	55,908,974

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## TABLE 5B

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

The Low Enrolment Factor is based on the previous year's enrolment. For 2008/09, the Low Enrolment Factor is determined using enrolment as at September 30, 2007.

Eligibility: 300 or fewer District school-age FTEs: \$1,200,000

Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000

Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:  
 $\$800,000 + (\$225 \times (\text{school-age FTEs} - 500))$

Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:  
 $\$1,250,000 - (\$100 \times (\text{school-age FTEs} - 2,500))$

Eligibility: 15,000 or more District school-age FTEs: no supplement

A funding factor increase of 6.7% is applied to the formula result for each district.

**TABLE 5B  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
LOW ENROLMENT FACTOR, 2008/09**

School District	2007/08R School-age FTE	Subtotal, Low Enrolment Funding	6.7%	Total,
			Funding Factor	Low Enrolment Funding
5 Southeast Kootenay	5,386.0000	961,400	64,414	1,025,814
6 Rocky Mountain	3,248.9375	1,175,106	78,732	1,253,838
8 Kootenay Lake	4,979.7750	1,002,023	67,136	1,069,159
10 Arrow Lakes	610.9381	824,961	55,272	880,233
19 Revelstoke	1,105.3750	936,209	62,726	998,935
20 Kootenay-Columbia	4,245.5000	1,075,450	72,055	1,147,505
22 Vernon	8,679.0625	632,094	42,350	674,444
23 Central Okanagan	20,965.5625	0	0	0
27 Cariboo-Chilcotin	5,645.3125	935,469	62,676	998,145
28 Quesnel	3,761.0000	1,123,900	75,301	1,199,201
33 Chilliwack	12,088.9375	291,106	19,504	310,610
34 Abbotsford	18,407.6875	0	0	0
35 Langley	18,366.0625	0	0	0
36 Surrey	63,384.4418	0	0	0
37 Delta	15,778.5334	0	0	0
38 Richmond	21,964.3352	0	0	0
39 Vancouver	54,242.0386	0	0	0
40 New Westminster	6,045.7510	895,425	59,993	955,418
41 Burnaby	23,209.0291	0	0	0
42 Maple Ridge-Pitt Meadows	14,148.0000	85,200	5,708	90,908
43 Coquitlam	29,607.7453	0	0	0
44 North Vancouver	15,685.4695	0	0	0
45 West Vancouver	5,999.5625	900,044	60,303	960,347
46 Sunshine Coast	3,501.7500	1,149,825	77,038	1,226,863
47 Powell River	2,369.1250	1,220,553	81,777	1,302,330
48 Howe Sound	4,081.9375	1,091,806	73,151	1,164,957
49 Central Coast	219.9375	1,200,000	80,400	1,280,400
50 Haida Gwaii/Q Charlotte	709.8750	847,222	56,764	903,986
51 Boundary	1,430.0000	1,009,250	67,620	1,076,870
52 Prince Rupert	2,483.9375	1,246,386	83,508	1,329,894
53 Okanagan Similkameen	2,581.5625	1,241,844	83,204	1,325,048
54 Bulkley Valley	2,453.9375	1,239,636	83,056	1,322,692
57 Prince George	14,398.4375	60,156	4,030	64,186
58 Nicola-Similkameen	2,512.0625	1,248,794	83,669	1,332,463
59 Peace River South	4,344.1875	1,065,581	71,394	1,136,975
60 Peace River North	5,507.1250	949,288	63,602	1,012,890
61 Greater Victoria	18,941.7127	0	0	0
62 Sooke	8,285.3750	671,463	44,988	716,451
63 Saanich	7,646.6565	735,334	49,267	784,601
64 Gulf Islands	1,483.5000	1,021,288	68,426	1,089,714
67 Okanagan Skaha	6,762.1250	823,788	55,194	878,982
68 Nanaimo-Ladysmith	14,068.0000	93,200	6,244	99,444
69 Qualicum	4,648.6250	1,035,138	69,354	1,104,492
70 Alberni	4,163.5000	1,083,650	72,605	1,156,255
71 Comox Valley	8,602.3750	639,763	42,864	682,627
72 Campbell River	5,653.0634	934,694	62,624	997,318
73 Kamloops/Thompson	14,501.0000	49,900	3,343	53,243
74 Gold Trail	1,540.1875	1,034,042	69,281	1,103,323
75 Mission	6,522.0625	847,794	56,802	904,596
78 Fraser-Cascade	2,012.4375	1,140,298	76,400	1,216,698
79 Cowichan Valley	8,758.1875	624,181	41,820	666,001
81 Fort Nelson	900.8125	890,183	59,642	949,825
82 Coast Mountains	5,288.8125	971,119	65,065	1,036,184
83 N. Okanagan-Shuswap	7,108.5001	789,150	52,873	842,023
84 Vancouver Island West	461.0000	800,000	53,600	853,600
85 Vancouver Island North	1,628.1250	1,053,828	70,606	1,124,434
87 Stikine	260.8750	1,200,000	80,400	1,280,400
91 Nechako Lakes	4,566.2500	1,043,375	69,906	1,113,281
92 Nisga'a	435.6250	800,000	53,600	853,600
93 Conseil Scolaire Francophone	3,913.9375	1,108,606	74,277	1,182,883
<b>Provincial Total</b>	<b>542,301.6771</b>	<b>43,799,522</b>	<b>2,934,564</b>	<b>46,734,086</b>

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## TABLE 5C

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
  - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

☒ Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2006 Census.



**TABLE 5C**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2008/09**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	2007/08 Basic Allocation	2008/09 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	31,513,486	913,891
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	19,009,533	641,762
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	29,136,664	646,834
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,574,599	108,954
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,467,549	117,968
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	24,840,421	542,515
22 Vernon	Kelowna	46	441	4.65	5.22%	50,781,195	530,156
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	122,669,506	969,089
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,030,723	578,698
28 Quesnel	Prince George	118	660	3.87	8.91%	22,005,611	392,140
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	70,732,373	200,880
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	107,703,380	0
35 Langley	Langley	0	44	6.00	0.00%	107,459,832	0
36 Surrey	Surrey	0	32	6.00	0.00%	370,862,369	0
37 Delta	Delta	0	26	5.93	0.00%	92,320,199	0
38 Richmond	Richmond	0	18	6.00	0.00%	128,513,325	0
39 Vancouver	Vancouver	0	-	6.00	0.00%	317,370,168	0
40 New Westminster	Surrey	17	19	5.17	0.00%	35,373,689	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	135,796,029	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	82,779,948	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	173,234,918	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	91,775,682	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	35,103,440	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	20,488,739	230,293
47 Powell River	Vancouver	415	415	4.07	9.23%	13,861,750	255,888
48 Howe Sound	Vancouver	65	65	4.12	0.00%	23,883,416	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,286,854	55,283
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	1.90	49.47%	4,153,479	410,945
51 Boundary	Kelowna	203	522	2.76	9.49%	8,366,930	158,804
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,533,518	674,065
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	15,104,722	229,290
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,357,988	492,766
57 Prince George	Prince George	0	778	5.42	7.78%	84,245,258	1,310,856
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,698,078	152,272
59 Peace River South	Prince George	406	1,184	4.02	16.88%	25,417,841	858,106
60 Peace River North	Prince George	459	1,237	4.19	17.77%	32,222,188	1,145,177
61 Greater Victoria	Victoria	0	342	5.56	3.42%	110,827,961	758,063
62 Sooke	Victoria	34	357	3.94	4.97%	48,477,729	481,869
63 Saanich	Victoria	22	329	4.14	4.37%	44,740,587	391,033
64 Gulf Islands	Victoria	169	678	3.10	10.37%	8,679,959	180,022
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	39,565,193	401,982
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	82,311,868	521,857
69 Qualicum	Nanaimo	36	357	4.02	4.91%	27,199,105	267,095
70 Alberni	Nanaimo	82	394	4.19	5.57%	24,360,639	271,378
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	50,332,496	606,003
72 Campbell River	Nanaimo	153	464	4.49	6.68%	33,076,074	441,896
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	84,845,351	602,402
74 Gold Trail	Kamloops	94	350	2.17	7.27%	9,011,637	131,029
75 Mission	Abbotsford	14	68	4.61	0.00%	38,160,588	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	11,774,772	97,260
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	51,244,155	629,278
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,270,654	277,236
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,944,842	1,255,742
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	41,591,834	545,685
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,697,311	59,071
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,526,159	251,681
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,526,380	108,037
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,717,129	639,608
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,548,842	123,823
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	22,900,448	106,258
Provincial Total						3,173,007,113	20,764,940

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## TABLE 5D

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

#### Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

#### Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighted at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

**TABLE 5D  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2008/09**

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	2007/08 Basic Allocation Funding	2008/09 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	31,513,486	288,002
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	19,009,533	186,959
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	29,136,664	169,546
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,574,599	20,924
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,467,549	53,545
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	24,840,421	165,661
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	50,781,195	315,732
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	122,669,506	586,790
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	33,030,723	364,197
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,005,611	274,905
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	70,732,373	83,606
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	107,703,380	102,857
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	107,459,832	109,340
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	370,862,369	229,749
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	92,320,199	89,551
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	128,513,325	66,313
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	317,370,168	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	35,373,689	34,719
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	135,796,029	164,042
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	82,779,948	131,165
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	173,234,918	276,916
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	91,775,682	416,249
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	35,103,440	112,507
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	20,488,739	2,623
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	13,861,750	14,763
48 Howe Sound	55.9	3,826.3	3,882.2	1,045.9	10.459%	23,883,416	124,898
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,286,854	4,221
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%	4,153,479	16,437
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	8,366,930	72,838
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,533,518	60,132
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	15,104,722	61,461
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,357,988	166,316
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	84,245,258	993,041
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	14,698,078	106,466
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,417,841	394,701
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	32,222,188	512,510
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	110,827,961	41,006
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	48,477,729	58,125
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	44,740,587	23,847
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	8,679,959	11,366
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	39,565,193	148,231
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	82,311,868	122,110
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	27,199,105	61,987
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	24,360,639	42,339
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	50,332,496	97,695
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	33,076,074	49,846
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	84,845,351	725,216
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	9,011,637	54,480
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	38,160,588	44,705
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	11,774,772	33,517
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	51,244,155	95,545
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	5,270,654	102,794
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	30,944,842	229,951
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	41,591,834	273,342
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,697,311	4,476
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	9,526,159	28,321
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,526,380	26,572
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	26,717,129	352,760
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,548,842	18,514
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	22,900,448	40,373
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,173,007,113	9,460,800

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

## TABLE 5E

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
  - [Average Distance-to-Threshold Ratio (Column 7)]
  - X [Sparse Enrolment Percentage (Column 10)]
  - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

**TABLE 5E  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2008/09**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2007/08 Total District Enrolment (8)	2007/08 Dispersed School Enrolment (9)	Dispersed Enrolment As % Total (10)	No. of Disps. Schs. (11)	2008/09 Sparse-ness Index (12)	2007/08 Basic Allocation Funding	2008/09 Sparseness Factor Funding
5 Southeast Kootenay	1,024.00	0.00	0.00	0.00	1,024.00	113.78	2.84	5,345.5000	1,861.5000	34.820%	9	13.844%	31,513,486	523,527
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	3,221.3125	1,953.1875	60.630%	10	26.556%	19,009,533	605,781
8 Kootenay Lake	1,131.00	0.00	63.00	7.00	1,993.50	153.35	3.83	4,703.5000	2,132.2500	45.330%	13	31.251%	29,136,664	1,092,660
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	610.9381	138.5006	22.670%	2	5.491%	3,574,599	23,554
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.3750	0.0000	0.000%	0	0.000%	6,467,549	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,244.5000	0.0000	0.000%	0	0.000%	24,840,421	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,632.0625	46.5000	0.540%	1	0.037%	50,781,195	2,255
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,866.8125	0.0000	0.000%	0	0.000%	122,669,506	0
27 Cariboo-Chilcotin	1,694.00	263.00	0.00	0.00	2,088.50	122.85	3.07	5,589.0625	2,090.1250	37.400%	17	25.260%	33,030,723	1,001,227
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,745.0000	52.0000	1.390%	2	0.222%	22,005,611	5,862
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,572.8750	0.0000	0.000%	0	0.000%	70,732,373	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,262.3125	0.0000	0.000%	0	0.000%	107,703,380	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,191.3125	0.0000	0.000%	0	0.000%	107,459,832	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,810.4417	0.0000	0.000%	0	0.000%	370,862,369	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,699.4087	0.0000	0.000%	0	0.000%	92,320,199	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,924.5852	0.0000	0.000%	0	0.000%	128,513,325	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,733.6636	0.0000	0.000%	0	0.000%	317,370,168	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,889.2510	0.0000	0.000%	0	0.000%	35,373,689	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,083.7791	0.0000	0.000%	0	0.000%	135,796,029	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,094.6250	0.0000	0.000%	0	0.000%	82,779,948	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,513.6203	0.0000	0.000%	0	0.000%	173,234,918	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,684.0945	0.0000	0.000%	0	0.000%	91,775,682	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	5,999.5625	240.0000	4.000%	1	1.574%	35,103,440	66,303
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	3,473.6250	305.7500	8.800%	2	0.949%	20,488,739	23,333
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,264.2500	47.0000	2.080%	1	0.686%	13,861,750	11,411
48 Howe Sound	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,081.9375	1,506.5000	36.910%	6	8.201%	23,883,416	235,041
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	219.9375	28.5000	12.960%	2	31.398%	1,286,854	48,486
50 Haida Gwaii/Q. Charlotte	292.00	0.00	6.50	1.00	490.75	122.69	3.07	709.8750	388.5000	54.730%	4	15.122%	4,153,479	75,371
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,430.0000	338.8750	23.700%	5	5.546%	8,366,930	55,684
52 Prince Rupert	0.00	0.00	221.00	2.00	1,957.50	978.75	24.47	2,483.9375	133.8750	5.390%	2	9.233%	14,533,518	161,026
53 Okanagan Similkameen	215.00	0.00	0.00	0.00	215.00	71.67	1.79	2,523.5625	620.8125	24.600%	3	3.523%	15,104,722	63,857
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,417.6875	593.2500	24.540%	3	3.200%	14,357,988	55,135
57 Prince George	1,911.00	0.00	0.00	0.00	1,911.00	191.10	4.78	14,313.0625	1,393.0000	9.730%	10	6.976%	84,245,258	705,234
58 Nicola-Similkameen	351.00	0.00	0.00	0.00	351.00	117.00	2.93	2,361.0000	520.6250	22.050%	3	5.169%	14,698,078	91,169
59 Peace River South	746.00	34.00	0.00	0.00	797.00	99.63	2.49	4,293.9375	1,420.1875	33.070%	8	10.705%	25,417,841	326,518
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,360.8125	700.4375	13.070%	6	3.551%	32,222,188	137,305
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,849.2127	0.0000	0.000%	0	0.000%	110,827,961	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,271.5000	16.0000	0.190%	1	0.029%	48,477,729	1,687
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,217.9375	0.0000	0.000%	0	0.000%	44,740,587	0
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,483.5000	231.7500	15.620%	4	12.357%	8,679,959	128,710
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,673.0000	0.0000	0.000%	0	0.000%	39,565,193	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,923.6250	157.5000	1.130%	1	0.334%	82,311,868	32,991
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,591.0000	28.5000	0.620%	1	0.279%	27,199,105	9,106
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	4,127.7500	479.2500	11.610%	4	4.399%	24,360,639	128,595
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,176.7500	93.5000	1.140%	2	0.415%	50,332,496	25,066
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,609.3135	242.5000	4.320%	4	2.224%	33,076,074	88,273
73 Kamloops/Thompson	1,175.00	0.00	0.00	0.00	1,175.00	90.38	2.26	14,331.5000	1,953.3750	13.630%	13	5.545%	84,845,351	564,561
74 Gold Trail	704.00	106.00	0.00	0.00	863.00	86.30	2.16	1,462.4375	1,021.6250	69.860%	10	22.635%	9,011,637	244,774
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,320.6250	0.0000	0.000%	0	0.000%	38,160,588	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	2,012.4375	152.3750	7.570%	2	0.721%	11,774,772	10,188
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,745.1875	14.0000	0.160%	1	0.050%	51,244,155	3,075
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	900.8125	10.2500	1.140%	1	0.501%	5,270,654	3,169
82 Coast Mountains	1,358.00	0.00	0.00	0.00	1,358.00	123.45	3.09	5,208.6250	2,294.7500	44.060%	11	21.783%	30,944,842	808,886
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	7,010.7500	383.0000	5.460%	4	0.644%	41,591,834	32,142
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	461.0000	154.5000	33.510%	3	28.229%	2,697,311	91,371
85 Vancouver Island North	381.00	53.00	99.00	4.00	1,803.00	180.30	4.51	1,628.1250	923.3750	56.710%	10	38.364%	9,526,159	438,554
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	260.8750	118.7500	45.520%	3	36.452%	1,526,380	66,768
91 Nechako Lakes	1,565.00	0.00	3.21	1.00	1,739.08	124.22	3.11	3,934.0000	2,478.2500	63.000%	14	37.227%	26,717,129	1,193,518
92 Nisga'a	202.00	120.00	115.00	1.00	1,394.50	697.25	17.43	435.6250	101.0000	23.190%	2	28.294%	2,548,842	86,540
93 Conseil Sc. Francophone	7,832.00	0.00	584.00	14.00	14,312.00	493.52	12.34	3,900.6875	2,223.9375	57.010%	29	100.000%	22,900,448	2,748,054
Provincial Total													3,173,007,113	12,016,767

## TABLE 6

### SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Bussing services, and Housing. Transportation funding continues to be maintained for 2008/09 at the funding amounts established for 2002/03.

**TABLE 6**  
**SUPPLEMENT FOR TRANSPORTATION**  
**AND HOUSING, 2008/09**

School District	Transportation and Housing Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	591,204
46 Sunshine Coast	1,317,825
47 Powell River	923,243
48 Howe Sound	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

## TABLE 7

### FUNDING PROTECTION

School districts are protected from year-to-year funding declines. For eligible districts, an additional amount is provided to ensure that funding is at least what those districts received in 2007/08.

Funding Protection is determined by comparing the total announced operating grants from the previous year to total operating grants for the current year. For districts where there is a negative difference, the Funding Protection will provide additional funding in an amount to offset that negative difference.

Funding Protection is updated throughout the school year when funds are recalculated or when additional funds are provided. These updates will occur during the autumn recalculation, as part of the February Distributed Learning and special needs funding distribution, and again in May for Distributed Learning.

Funding Protection does not include any one-time grants, including the Funding Formula Transition Grant of 2007/08. Audit adjustments will be deducted from districts' previous year's operating grant totals.

Funding Protection is under review for 2009/10 and beyond.



**TABLE 7  
FUNDING PROTECTION, 2008/09**

School District	Recalculated 2007/08 Operating Grants*	Estimated 2008/09 Operating Grants	Difference	2008/09 Funding Protection
5 Southeast Kootenay	46,880,714	47,496,219	615,505	0
6 Rocky Mountain	30,224,121	29,372,125	(851,996)	851,996
8 Kootenay Lake	47,404,191	46,853,392	(550,799)	550,799
10 Arrow Lakes	6,917,628	6,904,677	(12,951)	12,951
19 Revelstoke	9,901,132	9,839,462	(61,670)	61,670
20 Kootenay-Columbia	35,516,961	35,613,842	96,881	0
22 Vernon	67,644,786	68,962,602	1,317,816	0
23 Central Okanagan	153,714,467	156,464,688	2,750,221	0
27 Cariboo-Chilcotin	53,156,555	51,608,369	(1,548,186)	1,548,186
28 Quesnel	34,211,332	34,691,978	480,646	0
33 Chilliwack	91,536,883	94,857,066	3,320,183	0
34 Abbotsford	134,319,278	137,348,248	3,028,970	0
35 Langley	134,559,302	138,538,090	3,978,788	0
36 Surrey	469,618,931	485,608,680	15,989,749	0
37 Delta	117,163,187	119,940,663	2,777,476	0
38 Richmond	161,063,910	164,357,517	3,293,607	0
39 Vancouver	418,788,591	427,708,099	8,919,508	0
40 New Westminster	49,278,080	48,909,763	(368,317)	368,317
41 Burnaby	172,544,442	177,912,630	5,368,188	0
42 Maple Ridge-Pitt Meadows	105,521,819	107,046,417	1,524,598	0
43 Coquitlam	214,735,898	219,291,539	4,555,641	0
44 North Vancouver	117,992,155	117,683,545	(308,610)	308,610
45 West Vancouver	43,639,676	45,442,154	1,802,478	0
46 Sunshine Coast	32,759,582	32,918,868	159,286	0
47 Powell River	21,204,447	21,191,301	(13,146)	13,146
48 Howe Sound	32,817,683	33,229,384	411,701	0
49 Central Coast	4,837,832	4,991,263	153,431	0
50 Haida Gwaii/Q. Charlotte	9,332,671	9,741,530	408,859	0
51 Boundary	15,616,611	14,645,303	(971,308)	971,308
52 Prince Rupert	25,209,564	25,153,921	(55,643)	55,643
53 Okanagan Similkameen	23,445,682	23,255,515	(190,167)	190,167
54 Bulkley Valley	21,890,398	22,083,363	192,965	0
57 Prince George	118,840,649	118,452,128	(388,521)	388,521
58 Nicola-Similkameen	24,234,384	23,951,079	(283,305)	283,305
59 Peace River South	41,285,134	42,365,120	1,079,986	0
60 Peace River North	48,246,823	49,891,753	1,644,930	0
61 Greater Victoria	140,913,501	143,572,169	2,658,668	0
62 Sooke	66,103,095	67,596,240	1,493,145	0
63 Saanich	61,209,740	60,278,761	(930,979)	930,979
64 Gulf Islands	14,760,294	14,943,329	183,035	0
67 Okanagan Skaha	53,437,939	54,423,441	985,502	0
68 Nanaimo-Ladysmith	109,654,115	112,792,648	3,138,533	0
69 Qualicum	38,878,144	38,911,805	33,661	0
70 Alberni	36,544,387	36,708,865	164,478	0
71 Comox Valley	68,312,212	69,121,760	809,548	0
72 Campbell River	48,293,823	48,599,917	306,094	0
73 Kamloops/Thompson	114,662,115	116,433,405	1,771,290	0
74 Gold Trail	20,050,184	18,852,243	(1,197,941)	1,197,941
75 Mission	51,689,157	52,351,816	662,659	0
78 Fraser-Cascade	18,887,288	19,071,209	183,921	0
79 Cowichan Valley	69,347,702	69,083,330	(264,372)	264,372
81 Fort Nelson	9,389,498	8,908,239	(481,259)	481,259
82 Coast Mountains	49,635,285	50,602,973	967,688	0
83 North Okanagan-Shuswap	60,455,972	61,278,697	822,725	0
84 Vancouver Island West	6,471,984	6,597,089	125,105	0
85 Vancouver Island North	18,275,516	17,997,058	(278,458)	278,458
87 Stikine	5,470,259	5,620,226	149,967	0
91 Nechako Lakes	46,756,505	47,081,832	325,327	0
92 Nisga'a	6,879,951	7,019,012	139,061	0
93 Conseil Scolaire Francophone	48,760,167	51,548,327	2,788,160	0
Provincial Total	4,300,894,332	4,373,716,684	72,822,352	8,757,628

\*Excludes Funding Formula Transition Grant

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## TABLE 8

### SUMMER LEARNING

☒ For the summer of 2008, the Ministry will provide funding for school-age non-graduates for any course that leads to graduation based upon a set funding schedule. Funding Distributed Learning courses taken over the summer will not change.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1, 2008 and completed before August 31, 2008. For funding purposes, boards must report courses in three categories:

**Full Credit Courses** must cover 100% of the learning outcomes for each course designated as grade 10, 11, or 12. Full Credit Courses will be funded at \$400 per course.

**Partial Courses** cover less than 100% of the learning outcomes for courses designated as grade 10, 11, or 12. Partial Courses will be funded at \$200 per course.

**Kindergarten to Grade 9 Programmes** that cover provincial learning outcomes will be funded at a maximum of \$200 per student / per programme.

In addition to reporting courses in one of the three categories, the Ministry will require supplementary information submitted in an Excel-based form. Further details will be provided separately.

The types of instruction that the Ministry will **not** provide funding for include summer camps, international students, and instruction for adults who have graduated.

Students eligible for summer learning funding who also qualify for ESL/FSL, Aboriginal Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s) for those enrolled in full credit Grade 10, 11 or 12 courses; or 1/32 of the appropriate supplement(s) for those enrolled in partial courses or Kindergarten to Grade 9 Programmes.

Total cost of funding summer 2008 courses will be borne within the existing Block Funding.

The Ministry will continue consultations with education partners to determine how summer school will be funded beyond 2008.

**Table 9 -- Estimated Operating Grants -- 2008/09  
Provincial Total**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	527,697.9941	\$5,851	\$3,094,284,660
Distributed Learning School Age FTE:	6,308.1815	\$5,851	\$39,534,279
Course Challenges:	2,164	\$183	\$396,012
Homeschool students:	248	\$250	\$62,000
Total Estimated School-age Enrolment: (does not include course challenges or homeschool)	<u>534,006.1756</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$3,134,276,951</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on estimated enrolments):			
a. 2008/09 School Age FTE	2007/08 School Age FTE =	Enrolment Change	
534,006.1756	542,301.6771	-7,846.8421	-1.45%
b. Decline between 1% and 4% of last year's FTE: Supplement = Adjusted Decline x 50% x \$5,851 = \$13,019,559			
c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x \$5,851 = \$1,046,233 \$14,065,792			
d. 2007/08 School Age FTE	2005/06 School Age FTE =	Enrolment Change	
542,301.6771	558,029.1996	-15,727.5226	-2.82% \$1,908,475
Total Enrolment Decline Supplement Funding: \$15,974,267			
2. Unique Student Needs:			
English as a Second Language:	Enrolment	Funding Level	Total Funding
Aboriginal Education:	56,923.5	\$1,174	\$66,828,189
Special Education:	51,277.5	\$1,014	\$51,995,385
Level 1:	688.0	\$32,000	\$22,016,000
Level 2:	13,410.0	\$16,000	\$214,560,000
Level 3:	6,960.0	\$8,000	\$55,680,000
Adult Education:	8,053.7977	\$4,003	\$32,243,284
Total Unique Student Needs Funding:			\$443,322,858
3. Salary Differential:			
	Differential:	3,091	
	Estimated number of educators:	29,464.326	\$91,373,376
4. Unique Geographic Factors:			\$144,885,567
5. Transportation and Housing:			\$85,705,613
6. Funding Protection			\$8,757,628
7. Labour Settlement Funding:			\$458,178,052
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$1,248,197,361</b>

<b>SUMMARY</b>	
<b>TOTAL ESTIMATED 2008/09 FUNDING:</b>	<b>\$4,382,474,312</b>
2008/09 Operating Grant from Ministry of Education:	\$4,320,807,655
Estimated 2008/09 Operating Grant from INAC:	\$61,666,657
Holdback for enrolment increases	\$84,525,688
	<u>\$4,467,000,000</u>