

Special Needs February 2008 Enrolment Growth Funding

School District	Sept 2007	Feb 2008	Difference	16,000	Sept 2007	Feb 2008	Difference	8,000	Sept 2007	Feb 2008	Difference	4,000	Funding Protection Adjustment	Total Feb 08 Special Needs Funding
	Level 1 FTE	Level 1 FTE		Funding	Level 2 FTE	Level 2 FTE		Funding	Level 3 FTE	Level 3 FTE		Funding		
5 Southeast Kootenay	7.0	7.0	0.0	0	144.0	139.5	-4.5	0	165.5	138.5	-27.0	0	0	0
6 Rocky Mountain	6.0	6.0	0.0	0	87.0	82.0	-5.0	0	55.5	49.5	-6.0	0	0	0
8 Kootenay Lake	4.0	5.0	1.0	16,000	155.0	150.5	-4.5	0	110.0	104.5	-5.5	0	-16,000	0
10 Arrow Lakes	0.0	0.0	0.0	0	11.0	12.0	1.0	8,000	3.0	5.0	2.0	8,000	0	16,000
19 Revelstoke	0.0	0.0	0.0	0	22.0	25.0	3.0	24,000	8.0	5.0	-3.0	0	-24,000	0
20 Kootenay-Columbia	6.0	5.0	-1.0	0	113.0	110.0	-3.0	0	64.0	56.0	-8.0	0	0	0
22 Vernon	9.0	9.0	0.0	0	204.0	210.0	6.0	48,000	160.5	135.0	-25.5	0	0	48,000
23 Central Okanagan	30.5	31.5	1.0	16,000	362.0	380.0	18.0	144,000	338.5	324.5	-14.0	0	0	160,000
27 Cariboo-Chilcotin	5.0	5.0	0.0	0	108.5	117.0	8.5	68,000	59.5	66.5	7.0	28,000	-96,000	0
28 Quesnel	7.0	7.0	0.0	0	86.0	85.0	-1.0	0	54.0	53.0	-1.0	0	0	0
33 Chilliwack	14.5	14.5	0.0	0	354.0	361.0	7.0	56,000	147.0	134.0	-13.0	0	0	56,000
34 Abbotsford	24.0	25.0	1.0	16,000	389.0	394.0	5.0	40,000	201.0	191.0	-10.0	0	0	56,000
35 Langley	17.0	16.0	-1.0	0	367.5	387.5	20.0	160,000	177.0	160.5	-16.5	0	0	160,000
36 Surrey	81.5	82.5	1.0	16,000	1,266.0	1,297.5	31.5	252,000	870.5	780.0	-90.5	0	0	268,000
37 Delta	12.0	12.0	0.0	0	426.0	430.0	4.0	32,000	234.0	224.5	-9.5	0	0	32,000
38 Richmond	21.0	21.0	0.0	0	450.0	454.5	4.5	36,000	108.5	124.0	15.5	62,000	0	98,000
39 Vancouver	83.5	81.5	-2.0	0	1,419.5	1,427.5	8.0	64,000	455.5	414.5	-41.0	0	0	64,000
40 New Westminster	7.0	7.0	0.0	0	149.5	150.5	1.0	8,000	101.0	96.5	-4.5	0	0	8,000
41 Burnaby	33.0	33.0	0.0	0	455.5	471.5	16.0	128,000	215.0	243.0	28.0	112,000	0	240,000
42 Maple Ridge-Pitt Meadows	21.0	21.0	0.0	0	401.0	408.5	7.5	60,000	191.0	190.0	-1.0	0	0	60,000
43 Coquitlam	32.5	31.0	-1.5	0	559.5	568.5	9.0	72,000	236.0	239.0	3.0	12,000	0	84,000
44 North Vancouver	25.5	25.5	0.0	0	332.0	326.5	-5.5	0	166.0	158.5	-7.5	0	0	0
45 West Vancouver	4.0	4.0	0.0	0	98.5	102.0	3.5	28,000	22.0	21.0	-1.0	0	0	28,000
46 Sunshine Coast	3.0	3.0	0.0	0	192.0	192.5	0.5	4,000	126.5	124.0	-2.5	0	0	4,000
47 Powell River	5.0	5.0	0.0	0	80.0	84.0	4.0	32,000	68.0	68.0	0.0	0	0	32,000
48 Howe Sound	4.0	4.0	0.0	0	89.0	92.0	3.0	24,000	73.0	66.5	-6.5	0	0	24,000
49 Central Coast	2.0	2.0	0.0	0	4.0	4.0	0.0	0	0.0	0.0	0.0	0	0	0
50 Haida Gwaii/Q. Charlotte	1.0	1.0	0.0	0	36.5	35.5	-1.0	0	10.5	8.5	-2.0	0	0	0
51 Boundary	2.0	1.0	-1.0	0	26.5	27.5	1.0	8,000	23.0	23.0	0.0	0	-8,000	0
52 Prince Rupert	4.0	4.0	0.0	0	114.0	115.5	1.5	12,000	53.0	49.0	-4.0	0	-12,000	0
53 Okanagan Similkameen	4.0	4.0	0.0	0	66.0	67.0	1.0	8,000	53.0	48.0	-5.0	0	-8,000	0
54 Bulkley Valley	1.0	1.0	0.0	0	62.0	60.0	-2.0	0	31.5	30.5	-1.0	0	0	0
57 Prince George	19.5	19.5	0.0	0	308.5	315.5	7.0	56,000	140.0	145.0	5.0	20,000	-76,000	0
58 Nicola-Similkameen	3.0	3.0	0.0	0	92.5	90.5	-2.0	0	114.0	102.0	-12.0	0	0	0
59 Peace River South	8.0	7.0	-1.0	0	127.0	133.0	6.0	48,000	71.0	70.0	-1.0	0	0	48,000
60 Peace River North	4.5	4.5	0.0	0	131.5	135.5	4.0	32,000	121.5	125.0	3.5	14,000	0	46,000
61 Greater Victoria	28.0	28.0	0.0	0	491.0	491.5	0.5	4,000	288.0	287.0	-1.0	0	0	4,000
62 Sooke	11.5	11.5	0.0	0	294.0	293.5	-0.5	0	166.0	156.5	-9.5	0	0	0
63 Saanich	16.0	16.0	0.0	0	241.0	241.5	0.5	4,000	100.0	104.5	4.5	18,000	0	22,000
64 Gulf Islands	0.0	0.0	0.0	0	53.5	53.5	0.0	0	20.0	18.0	-2.0	0	0	0
67 Okanagan Skaha	18.0	18.0	0.0	0	181.5	175.5	-6.0	0	147.5	128.5	-19.0	0	0	0
68 Nanaimo-Ladysmith	20.0	18.0	-2.0	0	467.0	473.0	6.0	48,000	181.0	171.0	-10.0	0	0	48,000
69 Qualicum	4.0	4.0	0.0	0	140.5	137.5	-3.0	0	65.0	68.0	3.0	12,000	0	12,000
70 Alberni	5.0	6.5	1.5	24,000	151.0	148.5	-2.5	0	46.5	41.0	-5.5	0	0	24,000
71 Comox Valley	18.0	17.0	-1.0	0	293.5	297.0	3.5	28,000	109.0	104.0	-5.0	0	0	28,000
72 Campbell River	8.0	8.0	0.0	0	256.0	239.0	-17.0	0	58.5	51.5	-7.0	0	0	0
73 Kamloops/Thompson	16.0	16.0	0.0	0	347.0	364.5	17.5	140,000	168.0	159.5	-8.5	0	0	140,000
74 Gold Trail	1.0	1.0	0.0	0	43.0	42.0	-1.0	0	12.0	9.0	-3.0	0	0	0
75 Mission	12.5	12.5	0.0	0	168.5	177.0	8.5	68,000	52.0	46.0	-6.0	0	0	68,000
78 Fraser-Cascade	1.0	1.0	0.0	0	59.5	56.5	-3.0	0	51.5	46.0	-5.5	0	0	0
79 Cowichan Valley	7.0	7.0	0.0	0	186.0	197.5	11.5	92,000	117.0	109.5	-7.5	0	0	92,000
81 Fort Nelson	1.0	1.0	0.0	0	9.5	9.5	0.0	0	3.5	4.5	1.0	4,000	-4,000	0
82 Coast Mountains	3.0	3.0	0.0	0	211.5	211.0	-0.5	0	85.0	88.5	3.5	14,000	0	14,000
83 North Okanagan-Shuswap	5.5	5.5	0.0	0	252.0	254.5	2.5	20,000	178.0	173.0	-5.0	0	0	20,000
84 Vancouver Island West	1.0	1.0	0.0	0	16.5	15.0	-1.5	0	4.5	5.0	0.5	2,000	0	2,000
85 Vancouver Island North	2.0	2.0	0.0	0	81.0	78.0	-3.0	0	16.0	14.0	-2.0	0	0	0
87 Stikine	1.0	1.0	0.0	0	16.0	15.0	-1.0	0	3.0	5.0	2.0	8,000	-8,000	0
91 Nechako Lakes	2.0	2.0	0.0	0	121.0	127.0	6.0	48,000	92.5	88.5	-4.0	0	0	48,000
92 Nisga'a	1.0	0.0	-1.0	0	10.0	10.0	0.0	0	5.0	4.0	-1.0	0	0	0
93 Conseil Scolaire Francophone	1.0	3.0	2.0	32,000	72.5	67.5	-5.0	0	13.0	15.0	2.0	8,000	0	40,000
Provincial Total	695.5	691.5	-4.0	120,000	13,453.0	13,618.5	165.5	1,904,000	7,010.5	6,671.0	-339.5	322,000	-252,000	2,094,000