

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	435.6250	\$5,851	\$2,548,842
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	89.8750	\$3,982	\$357,882
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	17.8750		\$107,250
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,982	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-1.0	\$16,000	\$0
Level 2 Growth	0.0	\$8,000	\$0
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,982	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$2,868
Funding Protection Adjustment			\$0
Total May Grant			\$2,868

Total Full Year Funded FTE Enrolment: 543.3750  
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	436.1250	429.0000	7.1250 1.66%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851 \$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851 \$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	429.0000	485.0000	-56.0000 -11.55%
Supplement = Adjusted Decline x 50% x \$5,851		\$64,518	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	114.0	\$1,174	\$133,836
Aboriginal Education	428.0	\$1,014	\$433,992
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	10.0	\$16,000	\$160,000
Level 3	5.0	\$8,000	\$40,000
Salary Differential	Differential	\$4,608	
Estimated number of educators		24.201	\$111,518
Labour Settlement Funding	\$437,538		
Unique Geographic Factors	\$2,044,271		
Transportation and Housing	\$408,304		
Funding Protection	\$0		
Funding Formula Transition	\$0		

SUMMARY	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$6,882,819</b>
Full Year 2007/08 Grant from Ministry of Education	\$540,343
Estimated 2007/08 Operating Grant from INAC	\$6,342,476
	<u>\$6,882,819</u>