

91 Nechako Lakes FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	3,934.0000	\$5,851	\$23,017,834
Distributed Learning School Age FTE	632.2500	\$5,851	\$3,699,295
Adult Education	519.8125	\$4,174	\$2,169,697
Homeschool students	0	\$250	\$0
Course Challenges	2	\$183	\$366
Summer Learning	8.2500		\$49,500
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	66.1250	\$2,926	\$193,482
School Age, 10-12	63.2500	\$5,851	\$370,076
Adult Education	15.5000	\$4,174	\$64,697
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	6.0	\$8,000	\$48,000
Level 3 Growth	-4.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$676,255
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	21.6250	\$1,950	\$42,169
School Age, 10-12	38.3750	\$5,851	\$224,532
Adult Education	7.3750	\$4,174	\$30,783
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$30,999
Funding Protection Adjustment			\$0
Total May Grant			\$328,483

Total Full Year Funded FTE Enrolment: 5,306.5625
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	4,576.7500	4,725.7500	-149.0000
			-3.15%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$297,699
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	4,725.7500	5,220.5000	-494.7500
			-9.48%
Supplement = Adjusted Decline x 50% x \$5,851			\$378,376
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	357.0	\$1,174	\$419,118
Aboriginal Education	1,394.0	\$1,014	\$1,413,516
Special Education			
Level 1	2.0	\$32,000	\$64,000
Level 2	121.0	\$16,000	\$1,936,000
Level 3	92.5	\$8,000	\$740,000
Salary Differential			
Differential		\$5,894	
Estimated number of educators	253.681		\$1,495,196
Labour Settlement Funding			\$2,720,682
Unique Geographic Factors			\$5,690,844
Transportation and Housing			\$2,664,382
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$47,761,243
Full Year 2007/08 Grant from Ministry of Education	\$44,734,211
Estimated 2007/08 Operating Grant from INAC	\$3,027,032
	<u>\$47,761,243</u>