

**87 Stikine**

**FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	260.8750	\$5,851	\$1,526,380
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	11.1250	\$4,282	\$47,637
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,282	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-1.0	\$8,000	\$0
Level 3 Growth	2.0	\$4,000	\$8,000
Funding Protection Adjustment			-\$8,000
<b>Total February Grant</b>			<b>\$0</b>
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,282	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$1,718
Funding Protection Adjustment			\$0
<b>Total May Grant</b>			<b>\$1,718</b>

Total Full Year Funded FTE Enrolment: 272.0000  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	263.0000	259.7500	3.2500 1.25%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851 \$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851 \$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	259.7500	263.0000	-3.2500 -1.24%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	27.0	\$1,174	\$31,698
Aboriginal Education	191.0	\$1,014	\$193,674
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	16.0	\$16,000	\$256,000
Level 3	3.0	\$8,000	\$24,000
Salary Differential	Differential	\$6,294	
Estimated number of educators		14.493	\$91,219
Labour Settlement Funding			\$253,878
Unique Geographic Factors			\$2,649,070
Transportation and Housing			\$334,893
Funding Protection			\$29,810
Funding Formula Transition			\$74,192

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$5,546,169</b>
Full Year 2007/08 Grant from Ministry of Education	\$3,998,874
Estimated 2007/08 Operating Grant from INAC	\$1,547,295
	<b>\$5,546,169</b>