

85 Vancouver Island North FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	1,628.1250	\$5,851	\$9,526,159
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	24.2500	\$4,071	\$98,722
Homeschool students	2	\$250	\$500
Course Challenges	2	\$183	\$366
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,071	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-3.0	\$8,000	\$0
Level 3 Growth	-2.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,071	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$10,720
Funding Protection Adjustment			\$0
Total May Grant			\$10,720

Total Full Year Funded FTE Enrolment: 1,652.3750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	1,609.7500	1,645.8654	-36.1154 -2.19%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$57,516
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	1,645.8654	1,823.3750	-177.5096 -9.74%
Supplement = Adjusted Decline x 50% x \$5,851			\$145,929
Unique Student Needs			
English as a Second Language	Enrolment 168.0	Funding Level \$1,174	\$197,232
Aboriginal Education	479.5	\$1,014	\$486,213
Special Education			
Level 1	2.0	\$32,000	\$64,000
Level 2	81.0	\$16,000	\$1,296,000
Level 3	16.0	\$8,000	\$128,000
Salary Differential			
Differential		\$4,436	
Estimated number of educators	90.451		\$401,241
Labour Settlement Funding			\$1,146,250
Unique Geographic Factors			\$3,315,566
Transportation and Housing			\$807,995
Funding Protection			\$603,827
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$18,286,236
Full Year 2007/08 Grant from Ministry of Education	\$18,286,236
Estimated 2007/08 Operating Grant from INAC	\$0
	\$18,286,236