

84 Vancouver Island West FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	461.0000	\$5,851	\$2,697,311
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	7.1875	\$3,903	\$28,053
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,903	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-1.5	\$8,000	\$0
Level 3 Growth	0.5	\$4,000	\$2,000
Funding Protection Adjustment			\$0
Total February Grant			\$2,000
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,903	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$3,035
Funding Protection Adjustment			\$0
Total May Grant			\$3,035

Total Full Year Funded FTE Enrolment: 468.1875
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>			
455.5000	438.0000	17.5000	4.00%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>			
438.0000	480.8750	-42.8750	-8.92%
Supplement = Adjusted Decline x 50% x \$5,851		\$26,959	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	147.0	\$1,174	\$172,578
Aboriginal Education	223.5	\$1,014	\$226,629
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	16.5	\$16,000	\$264,000
Level 3	4.5	\$8,000	\$36,000
Salary Differential	Differential	-\$70	
Estimated number of educators		25.611	\$0
Labour Settlement Funding			\$368,006
Unique Geographic Factors			\$2,512,597
Transportation and Housing			\$107,851
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$6,477,019
Full Year 2007/08 Grant from Ministry of Education	\$4,265,850
Estimated 2007/08 Operating Grant from INAC	\$2,211,169
	<u>\$6,477,019</u>