

83 North Okanagan Shuswap

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	7,010.7501	\$5,851	\$41,019,899
Distributed Learning School Age FTE	97.7500	\$5,851	\$571,935
Adult Education	122.3125	\$4,037	\$493,776
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	14.2500	\$2,926	\$41,696
School Age, 10-12	12.7500	\$5,851	\$74,600
Adult Education	2.0000	\$4,037	\$8,074
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	2.5	\$8,000	\$20,000
Level 3 Growth	-5.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$144,370
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	6.0000	\$1,950	\$11,700
School Age, 10-12	6.5000	\$5,851	\$38,032
Adult Education	0.8750	\$4,037	\$3,532
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$46,990
Funding Protection Adjustment			\$0
Total May Grant			\$100,254

Total Full Year Funded FTE Enrolment: 7,273.1876
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	7,015.6250	7,152.0625	-136.4375
			-1.91%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$189,947
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	7,161.0625	7,548.5916	-387.5291
			-5.13%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language		53.0	\$1,174
			\$62,222
Aboriginal Education		893.0	\$1,014
			\$905,502
Special Education			
Level 1		5.5	\$32,000
			\$176,000
Level 2		252.0	\$16,000
			\$4,032,000
Level 3		178.0	\$8,000
			\$1,424,000
Salary Differential		Differential	\$3,504
Estimated number of educators		394.917	\$1,383,789
Labour Settlement Funding			\$4,158,072
Unique Geographic Factors			\$3,388,855
Transportation and Housing			\$2,649,975
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$60,700,596
Full Year 2007/08 Grant from Ministry of Education	\$59,495,855
Estimated 2007/08 Operating Grant from INAC	\$1,204,741
	<u>\$60,700,596</u>