

**82 Coast Mountains FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,208.6250	\$5,851	\$30,475,665
Distributed Learning School Age FTE	80.1875	\$5,851	\$469,177
Adult Education	17.8750	\$4,050	\$72,394
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	25.3750	\$2,926	\$74,247
School Age, 10-12	47.5000	\$5,851	\$277,923
Adult Education	24.1250	\$4,050	\$97,706
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$157,669
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-0.5	\$8,000	\$0
Level 3 Growth	3.5	\$4,000	\$14,000
Funding Protection Adjustment			\$0
<b>Total February Grant</b>			<b>\$306,207</b>
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	13.5000	\$1,950	\$26,325
School Age, 10-12	32.0000	\$5,851	\$187,232
Adult Education	8.5625	\$4,050	\$34,678
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$35,459
Funding Protection Adjustment			\$0
<b>Total May Grant</b>			<b>\$283,694</b>

Total Full Year Funded FTE Enrolment: 5,457.7500  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	5,289.4375	5,482.8750	-193.4375
			-3.53%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$405,569
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	5,482.8750	5,917.5000	-434.6250
			-7.34%
	Supplement = Adjusted Decline x 50% x \$5,851		\$59,690
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	447.5	\$1,174	\$525,365
Aboriginal Education	2,013.0	\$1,014	\$2,041,182
Special Education			
Level 1	3.0	\$32,000	\$96,000
Level 2	211.5	\$16,000	\$3,384,000
Level 3	85.0	\$8,000	\$680,000
Salary Differential			
	Differential	\$5,952	
	Estimated number of educators	293.823	\$1,748,834
Labour Settlement Funding			
			\$3,176,059
Unique Geographic Factors			
			\$4,341,226
Transportation and Housing			
			\$2,002,455
Funding Protection			
			\$157,669
Funding Formula Transition			
			\$38,796

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$50,263,982</b>
Full Year 2007/08 Grant from Ministry of Education	\$44,296,345
Estimated 2007/08 Operating Grant from INAC	\$5,967,638
	<u>\$50,263,982</u>