

81 Fort Nelson

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	900.8125	\$5,851	\$5,270,654
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,992	\$0
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,992	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	0.0	\$8,000	\$0
Level 3 Growth	1.0	\$4,000	\$4,000
Funding Protection Adjustment			-\$4,000
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,992	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$5,931
Funding Protection Adjustment			\$0
Total May Grant			\$5,931

Total Full Year Funded FTE Enrolment: 900.8125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	899.8750	998.0000	-98.1250
			-9.83%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$87,604
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$255,404
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	998.0000	1,114.6875	-116.6875
			-10.47%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$113,117
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	0.0	\$1,174	\$0
Aboriginal Education	232.0	\$1,014	\$235,248
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	9.5	\$16,000	\$152,000
Level 3	3.5	\$8,000	\$28,000
Salary Differential	Differential	\$2,565	
Estimated number of educators	50.045		\$128,365
Labour Settlement Funding			\$563,864
Unique Geographic Factors			\$1,752,140
Transportation and Housing			\$392,334
Funding Protection			\$378,768
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$9,395,429
Full Year 2007/08 Grant from Ministry of Education	\$9,395,429
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$9,395,429</u>