

79 Cowichan Valley FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	8,745.1875	\$5,851	\$51,168,092
Distributed Learning School Age FTE	13.0000	\$5,851	\$76,063
Adult Education	111.6250	\$3,994	\$445,830
Homeschool students	1	\$250	\$250
Course Challenges	3	\$183	\$549
Summer Learning	0.7500		\$4,500
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	11.7500	\$2,926	\$34,381
School Age, 10-12	5.0000	\$5,851	\$29,255
Adult Education	0.0000	\$3,994	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	11.5	\$8,000	\$92,000
Level 3 Growth	-7.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$155,636
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	7.6250	\$1,950	\$14,869
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,994	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$57,753
Funding Protection Adjustment			\$0
Total May Grant			\$72,622

Total Full Year Funded FTE Enrolment: 8,894.9375
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	8,644.7500	8,913.0000	-268.2500
			-3.01%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$524,105
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	8,913.0000	9,419.0625	-506.0625
			-5.37%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	386.0	\$1,174	\$453,164
Aboriginal Education	1,312.0	\$1,014	\$1,330,368
Special Education			
Level 1	7.0	\$32,000	\$224,000
Level 2	186.0	\$16,000	\$2,976,000
Level 3	117.0	\$8,000	\$936,000
Salary Differential	Differential	\$4,132	
Estimated number of educators		486.566	\$2,010,491
Labour Settlement Funding			\$4,896,716
Unique Geographic Factors			\$2,093,471
Transportation and Housing			\$2,208,103
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$69,575,960
Full Year 2007/08 Grant from Ministry of Education	\$65,292,590
Estimated 2007/08 Operating Grant from INAC	\$4,283,370
	<u>\$69,575,960</u>