

75 Mission FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	6,320.6250	\$5,851	\$36,981,977
Distributed Learning School Age FTE	201.4375	\$5,851	\$1,178,611
Adult Education	36.1875	\$3,978	\$143,954
Homeschool students	21	\$250	\$5,250
Course Challenges	14	\$183	\$2,562
Summer Learning	11.6250		\$69,750
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	29.0000	\$2,926	\$84,854
School Age, 10-12	24.7500	\$5,851	\$144,812
Adult Education	0.8750	\$3,978	\$3,481
Homeschool students	3	\$250	\$750
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	8.5	\$8,000	\$68,000
Level 3 Growth	-6.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$301,897
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	9.8750	\$1,950	\$19,256
School Age, 10-12	15.5000	\$5,851	\$90,691
Adult Education	0.9375	\$3,978	\$3,729
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$43,324
Funding Protection Adjustment			\$0
Total May Grant			\$157,000

Total Full Year Funded FTE Enrolment: 6,650.8125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	6,367.3125	6,792.6250	-425.3125
			-6.26%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$596,256
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$674,030
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	6,802.1250	6,942.1250	-140.0000
			-2.02%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	267.5	\$1,174	\$314,045
Aboriginal Education	776.5	\$1,014	\$787,371
Special Education			
Level 1	12.5	\$32,000	\$400,000
Level 2	168.5	\$16,000	\$2,696,000
Level 3	52.0	\$8,000	\$416,000
Salary Differential	Differential	\$3,704	
Estimated number of educators		362.337	\$1,342,096
Labour Settlement Funding			\$3,842,086
Unique Geographic Factors			\$1,496,391
Transportation and Housing			\$742,778
Funding Protection			\$0
Funding Formula Transition			\$255,582

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$52,403,636
Full Year 2007/08 Grant from Ministry of Education	\$52,059,926
Estimated 2007/08 Operating Grant from INAC	\$343,710
	<u>\$52,403,636</u>