

**73 Kamloops/Thompson FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	14,331.5000	\$5,851	\$83,853,607
Distributed Learning School Age FTE	169.5000	\$5,851	\$991,745
Adult Education	107.9500	\$4,098	\$442,379
Homeschool students	5	\$250	\$1,250
Course Challenges	5	\$183	\$915
Summer Learning	29.6250		\$179,750
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	40.5000	\$2,926	\$118,503
School Age, 10-12	57.2500	\$5,851	\$334,970
Adult Education	7.2500	\$4,098	\$29,711
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	17.5	\$8,000	\$140,000
Level 3 Growth	-8.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$623,184
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	24.0000	\$1,950	\$46,800
School Age, 10-12	35.1250	\$5,851	\$205,516
Adult Education	5.3750	\$4,098	\$22,027
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$96,271
Funding Protection Adjustment			\$0
Total May Grant			\$370,614

Total Full Year Funded FTE Enrolment: 14,808.0750  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			Change in
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	14,382.1250	14,397.2250	-15.1000
			-0.10%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			Change in
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	14,434.7875	15,244.0714	-809.2839
			-5.31%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language	41.0	\$1,174	\$48,134
Aboriginal Education	2,014.5	\$1,014	\$2,042,703
Special Education			
Level 1	16.0	\$32,000	\$512,000
Level 2	347.0	\$16,000	\$5,552,000
Level 3	168.0	\$8,000	\$1,344,000
Salary Differential	Differential	\$4,351	
Estimated number of educators		805.611	\$3,505,213
Labour Settlement Funding			\$7,991,276
Unique Geographic Factors			\$4,707,907
Transportation and Housing			\$3,489,236
Funding Protection			\$0
Funding Formula Transition			\$0

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$115,655,913</b>
Full Year 2007/08 Grant from Ministry of Education	\$113,181,378
Estimated 2007/08 Operating Grant from INAC	\$2,474,536
	<u>\$115,655,913</u>