

72 Campbell River FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,609.3134	\$5,851	\$32,820,093
Distributed Learning School Age FTE	43.7500	\$5,851	\$255,981
Adult Education	37.5625	\$4,071	\$152,917
Homeschool students	2	\$250	\$500
Course Challenges	2	\$183	\$366
Summer Learning	16.2500		\$97,500
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	12.0000	\$2,926	\$35,112
School Age, 10-12	15.1250	\$5,851	\$88,496
Adult Education	9.3750	\$4,071	\$38,166
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-17.0	\$8,000	\$0
Level 3 Growth	-7.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$161,774
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	11.0000	\$1,950	\$21,450
School Age, 10-12	14.1250	\$5,851	\$82,645
Adult Education	4.0000	\$4,071	\$16,284
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$37,477
Funding Protection Adjustment			\$0
Total May Grant			\$157,856

Total Full Year Funded FTE Enrolment: 5,772.5009
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	5,657.5326	5,884.2500	-226.7174 -3.85%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851 \$491,202	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851 \$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	5,884.2500	6,165.5000	-281.2500 -4.56%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	294.0	\$1,174	\$345,156
Aboriginal Education	1,033.0	\$1,014	\$1,047,462
Special Education			
Level 1	8.0	\$32,000	\$256,000
Level 2	256.0	\$16,000	\$4,096,000
Level 3	58.5	\$8,000	\$468,000
Salary Differential	Differential	\$4,322	
Estimated number of educators		314.059	\$1,357,363
Labour Settlement Funding			\$3,288,960
Unique Geographic Factors			\$2,280,368
Transportation and Housing			\$1,335,955
Funding Protection			\$0
Funding Formula Transition			\$500,222

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$49,113,675
Full Year 2007/08 Grant from Ministry of Education	\$47,522,633
Estimated 2007/08 Operating Grant from INAC	\$1,591,042
	<u>\$49,113,675</u>