

71 Comox Valley FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	8,176.7500	\$5,851	\$47,842,164
Distributed Learning School Age FTE	425.6250	\$5,851	\$2,490,332
Adult Education	29.3125	\$3,976	\$116,547
Homeschool students	5	\$250	\$1,250
Course Challenges	11	\$183	\$2,013
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	35.0000	\$2,926	\$102,410
School Age, 10-12	97.6250	\$5,851	\$571,204
Adult Education	18.8125	\$3,976	\$74,799
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-1.0	\$16,000	\$0
Level 2 Growth	3.5	\$8,000	\$28,000
Level 3 Growth	-5.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$776,413
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	23.0000	\$1,950	\$44,850
School Age, 10-12	59.5000	\$5,851	\$348,135
Adult Education	9.5000	\$3,976	\$37,772
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$57,839
Funding Protection Adjustment			\$0
Total May Grant			\$488,596

Total Full Year Funded FTE Enrolment: 8,875.1250
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	8,603.9375	8,647.8125	-43.8750
			-0.51%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	8,647.8125	9,312.5000	-664.6875
			-7.14%
Supplement = Adjusted Decline x 50% x \$5,851			\$37,489
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	147.0	\$1,174	\$172,578
Aboriginal Education	881.5	\$1,014	\$893,841
Special Education			
Level 1	18.0	\$32,000	\$576,000
Level 2	293.5	\$16,000	\$4,696,000
Level 3	109.0	\$8,000	\$872,000
Salary Differential			
Differential		\$2,833	
Estimated number of educators	477.910		\$1,353,919
Labour Settlement Funding			\$5,436,563
Unique Geographic Factors			\$1,782,176
Transportation and Housing			\$2,039,340
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$69,577,221
Full Year 2007/08 Grant from Ministry of Education	\$69,402,441
Estimated 2007/08 Operating Grant from INAC	\$174,780
	<u>\$69,577,221</u>