

70 Alberni FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	4,127.7500	\$5,851	\$24,151,465
Distributed Learning School Age FTE	35.7500	\$5,851	\$209,173
Adult Education	128.5000	\$4,090	\$525,565
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	6.5000		\$39,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.0000	\$2,926	\$14,630
School Age, 10-12	10.2500	\$5,851	\$59,973
Adult Education	0.8750	\$4,090	\$3,579
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	1.5	\$16,000	\$24,000
Level 2 Growth	-2.5	\$8,000	\$0
Level 3 Growth	-5.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$102,182
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	11.7500	\$1,950	\$22,913
School Age, 10-12	15.0000	\$5,851	\$87,765
Adult Education	1.5000	\$4,090	\$6,135
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$27,622
Funding Protection Adjustment			\$0
Total May Grant			\$144,435

Total Full Year Funded FTE Enrolment: 4,342.8750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	4,152.2500	4,255.2500	-103.0000 -2.42%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851 \$176,869	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851 \$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	4,255.2500	4,597.7500	-342.5000 -7.45%
Supplement = Adjusted Decline x 50% x \$5,851		\$60,444	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	632.0	\$1,174	\$741,968
Aboriginal Education	1,029.5	\$1,014	\$1,043,913
Special Education			
Level 1	5.0	\$32,000	\$160,000
Level 2	151.0	\$16,000	\$2,416,000
Level 3	46.5	\$8,000	\$372,000
Salary Differential	Differential	\$1,356	
Estimated number of educators		231.306	\$313,651
Labour Settlement Funding			\$2,533,685
Unique Geographic Factors			\$2,410,356
Transportation and Housing			\$1,390,298
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$36,791,004
Full Year 2007/08 Grant from Ministry of Education	\$34,374,375
Estimated 2007/08 Operating Grant from INAC	\$2,416,630
	<u>\$36,791,004</u>