

**69 Qualicum**

**FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	4,591.0000	\$5,851	\$26,861,941
Distributed Learning School Age FTE	57.6250	\$5,851	\$337,164
Adult Education	11.8750	\$4,004	\$47,548
Homeschool students	4	\$250	\$1,000
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	10.5000	\$2,926	\$30,723
School Age, 10-12	10.7500	\$5,851	\$62,898
Adult Education	0.6250	\$4,004	\$2,503
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$32,180
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-3.0	\$8,000	\$0
Level 3 Growth	3.0	\$4,000	\$12,000
Funding Protection Adjustment			\$0
<b>Total February Grant</b>			<b>\$75,944</b>
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	3.0000	\$1,950	\$5,850
School Age, 10-12	6.7500	\$5,851	\$39,494
Adult Education	0.3750	\$4,004	\$1,502
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$30,763
Funding Protection Adjustment			\$0
<b>Total May Grant</b>			<b>\$77,609</b>

Total Full Year Funded FTE Enrolment: 4,692.5000  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	4,622.3125	4,823.5000	-201.1875
			-4.17%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$423,407
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$36,190
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	4,823.5000	5,106.3750	-282.8750
			-5.54%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	63.5	\$1,174	\$74,549
Aboriginal Education	390.0	\$1,014	\$395,460
Special Education			
Level 1	4.0	\$32,000	\$128,000
Level 2	140.5	\$16,000	\$2,248,000
Level 3	65.0	\$8,000	\$520,000
Salary Differential	Differential	\$4,172	
Estimated number of educators		258.257	\$1,077,448
Labour Settlement Funding			\$2,826,566
Unique Geographic Factors			\$2,012,455
Transportation and Housing			\$1,856,236
Funding Protection			\$32,180
Funding Formula Transition			\$355,532

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$39,387,229</b>
Full Year 2007/08 Grant from Ministry of Education	\$39,387,229
Estimated 2007/08 Operating Grant from INAC	\$0
	<b>\$39,387,229</b>