

68 Nanaimo-Ladysmith FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	13,923.6250	\$5,851	\$81,467,130
Distributed Learning School Age FTE	144.3750	\$5,851	\$844,738
Adult Education	49.7910	\$4,025	\$200,409
Homeschool students	10	\$250	\$2,500
Course Challenges	8	\$183	\$1,464
Summer Learning	7.5000		\$45,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	18.5000	\$2,926	\$54,131
School Age, 10-12	53.5000	\$5,851	\$313,029
Adult Education	5.3750	\$4,025	\$21,634
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-2.0	\$16,000	\$0
Level 2 Growth	6.0	\$8,000	\$48,000
Level 3 Growth	-10.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$436,794
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	9.1250	\$1,950	\$17,794
School Age, 10-12	40.8750	\$5,851	\$239,160
Adult Education	2.5000	\$4,025	\$10,063
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$93,328
Funding Protection Adjustment			\$0
Total May Grant			\$360,345

Total Full Year Funded FTE Enrolment: 14,255.1660
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			Change in
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	14,107.3125	14,463.1875	-355.8750
			-2.46%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$618,097
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			Change in
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	14,463.1875	15,201.1975	-738.0100
			-4.85%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	503.5	\$1,174	\$591,109
Aboriginal Education	1,910.0	\$1,014	\$1,936,740
Special Education			
Level 1	20.0	\$32,000	\$640,000
Level 2	467.0	\$16,000	\$7,472,000
Level 3	181.0	\$8,000	\$1,448,000
Salary Differential	Differential	\$4,486	
Estimated number of educators		781.556	\$3,506,060
Labour Settlement Funding			\$8,543,931
Unique Geographic Factors			\$1,083,901
Transportation and Housing			\$1,253,036
Funding Protection			\$0
Funding Formula Transition			\$852,690

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$111,303,944
Full Year 2007/08 Grant from Ministry of Education	\$109,199,099
Estimated 2007/08 Operating Grant from INAC	\$2,104,845
	<u>\$111,303,944</u>