

67 Okanagan Skaha

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	6,673.0000	\$5,851	\$39,043,723
Distributed Learning School Age FTE	89.1250	\$5,851	\$521,470
Adult Education	47.5625	\$4,082	\$194,150
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	7.6250	\$2,926	\$22,311
School Age, 10-12	6.0000	\$5,851	\$35,106
Adult Education	0.0000	\$4,082	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-6.0	\$8,000	\$0
Level 3 Growth	-19.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$57,417
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	6.0000	\$1,950	\$11,700
School Age, 10-12	0.5000	\$5,851	\$2,926
Adult Education	0.0000	\$4,082	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$44,604
Funding Protection Adjustment			\$0
Total May Grant			\$59,230

Total Full Year Funded FTE Enrolment: 6,829.8125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	6,696.1250	6,822.9375	-126.8125
			-1.86%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$171,414
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	6,822.9375	7,098.2500	-275.3125
			-3.88%
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language	104.0	\$1,174	\$122,096
Aboriginal Education	575.5	\$1,014	\$583,557
Special Education			
Level 1	18.0	\$32,000	\$576,000
Level 2	181.5	\$16,000	\$2,904,000
Level 3	147.5	\$8,000	\$1,180,000
Salary Differential	Differential	\$4,152	
	Estimated number of educators	375.674	\$1,559,798
Labour Settlement Funding			\$3,968,522
Unique Geographic Factors			\$1,796,802
Transportation and Housing			\$816,407
Funding Protection			\$0
Funding Formula Transition			\$14,707

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$53,569,293
Full Year 2007/08 Grant from Ministry of Education	\$53,569,293
Estimated 2007/08 Operating Grant from INAC	\$0
	\$53,569,293