

64 Gulf Islands

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	1,483.5000	\$5,851	\$8,679,959
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	25.6250	\$3,970	\$101,731
Homeschool students	9	\$250	\$2,250
Course Challenges	1	\$183	\$183
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,970	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	0.0	\$8,000	\$0
Level 3 Growth	-2.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,970	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$9,768
Funding Protection Adjustment			\$0
Total May Grant			\$9,768

Total Full Year Funded FTE Enrolment: 1,509.1250
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	1,475.0000	1,491.3750	-16.3750
			-1.10%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$4,275
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	1,491.3750	1,583.8750	-92.5000
			-5.84%
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	9.5	\$1,174	\$11,153
Aboriginal Education	90.0	\$1,014	\$91,260
Special Education			
Level 1	0.0	\$32,000	\$0
Level 2	53.5	\$16,000	\$856,000
Level 3	20.0	\$8,000	\$160,000
Salary Differential			
	Differential	\$3,285	
	Estimated number of educators	82.417	\$270,740
Labour Settlement Funding			
			\$925,904
Unique Geographic Factors			
			\$2,592,530
Transportation and Housing			
			\$1,064,309
Funding Protection			
			\$0
Funding Formula Transition			
			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$14,770,062
Full Year 2007/08 Grant from Ministry of Education	\$14,770,062
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$14,770,062</u>