

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	7,217.9375	\$5,851	\$42,232,152
Distributed Learning School Age FTE	428.7190	\$5,851	\$2,508,435
Adult Education	65.6250	\$4,047	\$265,584
Homeschool students	2	\$250	\$500
Course Challenges	1	\$183	\$183
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	44.8125	\$2,926	\$131,121
School Age, 10-12	148.3750	\$5,851	\$868,142
Adult Education	69.5000	\$4,047	\$281,267
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$336,790
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	0.5	\$8,000	\$4,000
Level 3 Growth	4.5	\$4,000	\$18,000
Funding Protection Adjustment			\$0
Total February Grant			\$965,740
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	44.5625	\$1,950	\$86,897
School Age, 10-12	87.8127	\$5,851	\$513,792
Adult Education	28.4375	\$4,047	\$115,087
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$52,147
Funding Protection Adjustment			-\$125,433
Total May Grant			\$642,490

Total Full Year Funded FTE Enrolment: 8,135.7817
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	7,603.2190	7,754.8175	-151.5985
			-1.95%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$216,671
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	7,754.8175	8,602.2500	-847.4325
			-9.85%
Supplement = Adjusted Decline x 50% x \$5,851		\$717,675	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	168.0	\$1,174	\$197,232
Aboriginal Education	396.0	\$1,014	\$401,544
Special Education			
Level 1	16.0	\$32,000	\$512,000
Level 2	241.0	\$16,000	\$3,856,000
Level 3	100.0	\$8,000	\$800,000
Salary Differential	Differential	\$2,844	
Estimated number of educators		424.814	\$1,208,171
Labour Settlement Funding			\$5,025,915
Unique Geographic Factors			\$1,193,203
Transportation and Housing			\$1,011,396
Funding Protection			\$1,063,079
Funding Formula Transition			\$0

SUMMARY

TOTAL FULL YEAR 2007/08 GRANT:

\$62,817,970

Full Year 2007/08 Grant from Ministry of Education
Estimated 2007/08 Operating Grant from INAC

\$60,896,484

\$1,921,486

\$62,817,970