

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	8,271.5000	\$5,851	\$48,396,547
Distributed Learning School Age FTE	13.8750	\$5,851	\$81,183
Adult Education	90.7500	\$4,041	\$366,721
Homeschool students	2	\$250	\$500
Course Challenges	2	\$183	\$366
Summer Learning	7.3750		\$44,250
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	6.2500	\$2,926	\$18,288
School Age, 10-12	22.5000	\$5,851	\$131,648
Adult Education	19.7500	\$4,041	\$79,810
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-0.5	\$8,000	\$0
Level 3 Growth	-9.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$229,746
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	3.1250	\$1,950	\$6,094
School Age, 10-12	25.3750	\$5,851	\$148,469
Adult Education	31.7500	\$4,041	\$128,302
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$54,895
Funding Protection Adjustment			\$0
Total May Grant			\$337,760

Total Full Year Funded FTE Enrolment: 8,492.2500  
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	8,225.7500	8,324.0000	-98.2500
			-1.18%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$43,919
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	8,324.0000	8,624.6250	-300.6250
			-3.49%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	165.5	\$1,174	\$194,297
Aboriginal Education	705.5	\$1,014	\$715,377
Special Education			
Level 1	11.5	\$32,000	\$368,000
Level 2	294.0	\$16,000	\$4,704,000
Level 3	166.0	\$8,000	\$1,328,000
Salary Differential	Differential	\$3,537	
Estimated number of educators		460.299	\$1,628,078
Labour Settlement Funding			\$5,143,623
Unique Geographic Factors			\$1,563,688
Transportation and Housing			\$1,524,546
Funding Protection			\$0
Funding Formula Transition			\$37,079

## SUMMARY

TOTAL FULL YEAR 2007/08 GRANT:

\$66,707,680

Full Year 2007/08 Grant from Ministry of Education  
Estimated 2007/08 Operating Grant from INAC

\$66,295,840

\$411,840

\$66,707,680